

## ATTACHMENT 1 – BUDGET DATA SHEET

### Lions Field Turf Replacement

#### Source of Funds

Existing Budget:

Park Dwelling Funds	\$2,000,000
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<b>TOTAL</b>	<b>\$2,000,000</b>
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#### Estimated Expenditures

Turf Replacement Project	\$1,499,699
Staff Design, Administration and Processing	\$45,521
Dugout Benches (16)	\$16,000
Field Goal Posts (2)	\$13,480
Scoreboards (5)	\$52,000
Lions Office	\$14,090.28
Football Field Bleacher Shade Structure	\$215,000
Contingencies	\$144,209

<b>TOTAL</b>	<b>\$2,000,000</b>
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#### Summary of Proposals

Project Budget:	\$2,000,000
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<u>Contractor</u>	<u>Base Bid Total</u>
1. KYA Group	\$1,499,699.00
2. Shaw	\$1,510,724.00
3. Field Turf	\$1,629,839.84