Attachment 7 - Proposed Reinstatement with Use of $1 Million of ISF Reserves and $300,00 of Group Insurance Savings

FY 2026-27 Proposed Reinstatement of Positions & Services

Proposed Plan for $1M from Worker's Comp. ISF Reserves

Proposed Reinstatement of Positions	FTE Count	Department	Amount
Director of Human Resources	1	Human Resources	$32,216
Add 2 non-regular Library Technical Assistants and 1 non-regular Library Technology Assistant	0	Library	$64,797
Code Enforcement Manager	1	Community & Economic Development	$175,528
Economic Development Specialist II/III	1	Community & Economic Development	$185,700
Increase PD Overtime for Fiscal Accountability	0	Police	$395,000
Civil Engineer	1	Public Works	$68,865
Construction Inspector	1	Public Works	$77,894
Grand Total	**5**		**$1,000,000**

Proposed Plan for $0.3M from Group Insurance Fund savings

Group Insurance Savings	Department	Amount
Reduce Allocation to Group Insurance Fund	Human Resources	($300,000)
Police Overtime to support Operation Clean Streets	Police	$300,000
Grand Total		**$0**