

# Agenda Report

# Fullerton City Council

MEETING DATE: NOVEMBER 18, 2025

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: STEPHEN BISE, P.E., PUBLIC WORKS DIRECTOR

PREPARED BY: KAREN CHUNG, SENIOR ADMINISTRATIVE ANALYST

**EDGAR ROSALES, SENIOR ADMINISTRATIVE ANALYST** 

SUBJECT: FISCAL YEAR 2024-25 DEVELOPER IMPACT FEE

ANNUAL COMPLIANCE REPORT

#### SUMMARY

California Government Code Section 66006 (Mitigation Fee Act) requires cities annually disclose developer impact fees collected and expended. The City posted the Fiscal Year 2024-25 Park Dwelling fees and Traffic Mitigation fees reports on the City website on November 5, 2025 as required.

#### PROPOSED MOTION

Receive and file.

# **ALTERNATIVE OPTIONS**

- Approve the Proposed Motion
- Other options brought by City Council.

#### STAFF RECOMMENDATION

Staff recommends the Proposed Motion.

## CITY MANAGER REMARKS

None.

### PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statements:

- Fiscal and Organizational Stability
- Infrastructure and City Assets.

# FISCAL IMPACT

No fiscal impact from the recommended action.

### BACKGROUND AND DISCUSSION

California Government Code 66006 (Mitigation Fee Act) authorizes local agencies to impose fees on specific public improvements to defray the cost of new or additional public facilities needed to serve those improvement projects. Local agencies must prepare an annual report within 180 days of the close of the previous fiscal year regarding use of all City development impact fees to ensure the agency properly uses and timely expends fees for the intended purpose. The annual disclosure report must describe the fee, the amount of fees collected, interest earned and identify any expenditures from those funds. The Code also specifies that City Council shall review reports at a regularly scheduled meeting within 15 days following releasing reports to the public. The City released the Acquisition and Park Facilities Development Impact Fee (Park Dwelling Fee) Annual Report Fiscal Year 2024-25 and the Public Works Traffic Impact Mitigation Fees Annual Report Fiscal Year 2024-25 for public review on November 5, 2025 (Attachments 1 and 2).

The specific elements in the report includes:

- brief description of the type of fee in the fund account
- fee amount
- beginning and ending balance
- fees collected and interest earned
- identify each public improvement on which the City expended fees
- identify approximate public improvements construction start date
- description of each interfund transfer loan made from fund balance
- amount of refunds made pursuant to any protests.

The attached reports (Attachments 1 and 2) comply with the above requirements. Staff recommends City Council receive and file the attached reports.

# **Attachments:**

- Attachment 1 Parkland Acquisition and Park Facilities Development Impact Fee (Park Dwelling Fee) Annual Report Fiscal Year 2024-25
- Attachment 2 Public Works Traffic Impact Mitigation Fees Annual Report Fiscal Year 2024-25

cc: Interim City Manager Eddie Manfro