

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**CROWN AREA STREET REHABILITATION PROJECT**  
Project No.: 44076

**Source of Funds**

Existing Budget:

Measure M2 Fund	\$25,000
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Proposed Budget Transfers:

Measure M2 Fund from Project 44589	\$680,000
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Sewer Enterprise Fund from Project 51419	\$45,000
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TOTAL		\$750,000
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**Estimated Expenditures**

Staff Design, Administration and Processing	\$32,208
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Construction Contract	\$547,392
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Estimated Surveying, Inspection, Testing, and Contract Administration (15%)	\$82,109
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Contingencies (15%)	\$82,109
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TOTAL		\$743,818
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**Summary of Bids**

Bid Opening: May 1, 2025

Engineer's Estimate: \$623,000

	<u>Contractor</u>	<u>Base Bid Total</u>
1.	R.J. Noble Company	\$547,391.50
2.	Onyx Paving Company, Inc.	\$555,000.00
3.	Palp, Inc. DBA Excel Paving	\$612,373.00
4.	Copp Contracting, Inc.	\$627,514.35
5.	Sequel Contractors, Inc.	\$635,242.50
6.	Hardy & Harper, Inc.	\$649,000.00
7.	All American Asphalt	\$687,110.00