

ATTACHMENT 1 – BUDGET DATA SHEET
 RESIDENTIAL STREET REHABILITATION – VARIOUS LOCATIONS FY 2023-24
 Project No.: 44067

Source of Funds

Existing Budget:		
ARPA Revenue Replacement Funds	\$50,000	
Proposed Budget Transfers:		
ARPA Revenue Replacement Funds from Project 44589	\$1,173,000	
TOTAL		\$1,223,000

Estimated Expenditures

Staff Design, Administration and Processing	\$42,000	
Construction Contract	\$980,000	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$98,000	
Tree Removals	\$5,000	
Contingencies (10%)	\$98,000	
TOTAL		\$1,223,000

Summary of Bids

Bid Opening: February 22, 2024
 Engineer's Estimate: \$1,035,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Hardy & Harper, Inc.	Lake Forest	\$980,000
2. Onyx Paving Company, Inc.	Anaheim	\$1,011,000
3. Sequel Contractors, Inc.	Santa Fe Springs	\$1,034,930
4. All American Asphalt	Corona	\$1,047,000
5. RJ Noble Company	Orange	\$1,118,740
6. Palp, Inc. DBA Excel Paving Company	Long Beach	\$1,126,664