

ATTACHMENT 1 – BUDGET DATA SHEET
MISCELLANEOUS SEWER LINING PROJECT FY 2023-24
 Project No.: 51357

Source of Funds

Existing Budget:		
Sewer Enterprise Fund		\$15,000
Proposed Budget Transfers:		
Sewer Enterprise Fund from Project 51419		\$395,000
 TOTAL		 \$410,000

Estimated Expenditures

Staff Design, Administration and Processing	\$8,000
Construction Contract	\$287,135
Estimated Surveying, Inspection, Testing, and Contract Administration (10.0%)	\$28,714
Contingencies	\$86,140
 TOTAL	 \$401,989

Summary of Bids

Bid Opening: February 26, 2024
 Engineer's Estimate: \$439,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Insituform Technologies, Inc.	Chesterfield, MO	\$287,135
2. Sancon Technologies, Inc.	Huntington Beach	\$374,620
3. Bonadiman Water, Inc.	Riverside	\$449,150
4. DownStream Services Inc.	Escondido	\$524,079