

ATTACHMENT 1 – BUDGET DATA SHEET
KIMBERLY WELL 2 PFAS TREATMENT PLANT SCADA INTEGRATION PROJECT
Project No.: 53023

Source of Funds

Proposed Budget Transfer:

Water Fund Balance

\$175,000

TOTAL

\$175,000

Estimated Expenditures

Project Design - Consultants

\$151,584

Contingencies (15%)

\$22,738

TOTAL

\$174,322