

ATTACHMENT 1 – BUDGET DATA SHEET
UNION PACIFIC PARK RENOVATION – PHASE II PROJECT
Project No.: 54056

Source of Funds

Existing Budget:

Community Development Block Grant	\$355,549
Park Dwelling Fund	\$168,500

Proposed Budget Transfers:

Park Dwelling Fund from Fund Balance	\$290,000
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TOTAL	\$814,049
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Estimated Expenditures

Project Design - Consultants	\$36,100	
Staff - Administration and Processing	\$24,500	
Phase I – Play Pit Construction Contract	\$70,800	
Kaboom Play Equipment – Grant Match	\$44,500	
Labor Compliance – Consultant	\$13,700	
Miscellaneous (Trees, Materials)	\$25,000	
Construction Contract	\$509,825	
Estimated Surveying, Inspection, Testing, and Contract Administration (7.5%)	\$38,000	
Contingencies (10%)	\$51,000	
TOTAL		\$813,425

Summary of Bids

Bid Opening:	August 13, 2025
Engineer's Estimate:	\$700,000

	<u>Contractor</u>	<u>Base Bid Total</u>
1.	Urban Habitat	(1) \$509,824.87
2.	KASA Construction	\$548,934.00
3.	Oppenheimer National	(2) \$588,131.00
4.	Towo Enterprises	\$590,840.00
5.	Cali State Paving, Inc.	\$623,405.00
6.	Aguliar & Calderon	\$662,252.00
7.	Estate Design & Construction	\$694,900.00
8.	Empire Design & Build	\$750,000.00
9.	Gentry General Engineering	\$754,889.00
10.	Us Builders & Consultants	\$778,400.00
11.	H2s Engineering	\$857,564.00
12.	Marjani Builders	\$867,575.00

- (1) = Submitted bid amount was \$511,501.12, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$509,824.87.
- (2) = Submitted bid amount was \$588,120.00, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$588,131.00.