

2025-26 CDBG Funding Requests with CDCC Recommendations

CDBG SUBRECIPIENT REQUESTS

Boys and Girls Club of Fullerton

After-School Program

Requested Amount: \$50,000

Recommended Funding: \$20,000

Needs Addressed: Youth

Description: The Boys and Girls Club of Fullerton provides after-school program activities for 250 children at three Fullerton sites located at 410 S. Richman Avenue, 2435 W. Valencia Drive, and 2200 E. Commonwealth Drive.

CARE Housing

Fullerton City Lights Social Services

Requested Amount: \$43,000

Recommended Funding: \$40,000

Needs Addressed: At-risk of homelessness

Description: Social services are provided to residents of the 134-unit Fullerton City Lights facility. As the demographics at City Lights have changed over the years, providing social services and on-site supportive services are critical to many of the tenants who are formally homeless, disabled, elderly and have special needs.

Community SeniorServ

Home Delivered Meals Program

Requested Amount: \$25,000

Recommended Funding: \$15,000

Needs Addressed: Seniors

Description: Community SeniorServ provides services to 35 elderly individuals in Fullerton through their home delivered meal program. The program will provide home delivered meals to the frail elderly who cannot/do not leave their homes.

Community SeniorServ

Congregate Lunch Program

Requested Amount: \$25,000

Recommended Funding: \$15,000

Needs Addressed: Seniors

Description: Community SeniorServ provides services to approximately 280 elderly individuals in Fullerton through their lunch program at the Fullerton Community Center. The Congregate Lunch Program assists in the alleviation of poor nutrition for the low-income senior population.

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Fair Housing Foundation

Fair Housing Program

Requested Amount: \$20,000

Recommended Funding: \$20,000

Needs Addressed: Fair Housing

Description: To receive federal funds, the City is required to provide fair housing services to its residents. It is more cost efficient for the City to contract out these services. The Fair Housing Foundation anticipates assisting 210 Fullerton residents in the 2025-26 program year.

Hart Community Home

Monkey Business Café

Requested Amount: \$45,000

Recommended Funding: \$0

Needs Addressed: Job Training

Description: Hart provides job training for youth coming out of foster care. Job training includes food prep, serving, bussing tables, agriculture, and catering support. Hart anticipates training 15 part-time employees. No funding was recommended as the agency has not been able to meet federal/city requirements.

HIGH Hopes Counseling

Empower & Recharge Your Battery

Requested Amount: \$10,000

Recommended Funding: \$0

Needs Addressed: Mental Health Services

Description: Agency withdrew application.

Mercy House Living Centers

Bridges at Kraemer

Requested Amount: \$15,000

Recommended Funding: \$15,000

Needs Addressed: Homelessness

Description: Mercy House operates a year-round full shelter program in Anaheim, Bridges at Kraemer, for adults. Services provided include showers, meals, and supportive services. They propose assisting 100 Fullerton residents.

OC United

Love Fullerton

Requested amount: \$33,960

Recommended Funding: \$0

Needs Addressed: Neighborhood Revitalization

Description: Agency withdrew application.

2025-26 CDBG Funding Requests with CDCC Recommendations

Pathways of Hope

Community-Based Services Program

Requested Amount: 67,874

Recommended Funding: \$26,618

Needs Addressed: Homelessness

Description: Program will provide services related to eviction and homeless diversion, assessment for housing programs and resource development, along with food services. It is estimated that the program will assist 60 Fullerton households.

Recovery Road

Recovery Road CDBG Fullerton Grant

Requested Amount: \$25,000

Recommended Funding: \$10,000

Needs Addressed: At-risk of Homelessness

Description: Recovery Road will provide food, clothing , and hygiene products as well as other assistance to low- and moderate-income individuals and families in the community. The program can also provide connections to need resources to additional social services as needed.

StandUp for Kids

Road Map to Success Youth Mentoring

Requested Amount: \$40,000

Recommended Funding: \$10,000

Needs Addressed: At-risk of Homelessness

Description: The program serves clients 12 - 24 years of age by providing basic needs and stable housing, education stabilization, employment preparation and job retention, personal management, financial management, and life skills. It is estimated that the program will assist 25 clients.

YMCA of OC - North OC Family YMCA

Richman Center - Youth Achievers

Requested Amount: \$20,000

Recommended Funding: \$18,000

Needs Addressed: Youth

Description: YMCA provides after-school enrichment program services to 25 Fullerton youth. This free after-school program provides a safe, structured environment that includes academic assistance, personal life skills development, and leadership development.

Upwards, Inc.

Boost

Requested Amount: \$104,000

Recommended Funding: \$40,000

2025-26 CDBG Funding Requests with CDCC Recommendations

Needs Addressed: Economic Development

Description: Seventeen home-based day care providers will benefit from the program by either the creation or retention of a job.

CITY DEPARTMENT REQUESTS

Community and Economic Development Department

Housing Administration

Requested Amount: \$259,491

Recommended Funding: \$259,491

Needs Addressed: Administration

Description: Administration of the CDBG and HOME programs is funded strictly out of these funding sources. No general funds are used to fund these positions. Administration includes monitoring of all funding to ensure federal compliance.

Community and Economic Development Department

Housing Rehabilitation

Requested Amount: \$578,350

Recommended Funding: \$578,350

Needs Addressed: Neighborhood Revitalization/Housing

Description: The Housing Rehabilitation Program maintains decent housing for Fullerton residents. The program serves low-income families who cannot afford repairs; most of the clients are seniors. By maintaining the individual homes, the neighborhood also benefits. Approximately 20 households will benefit directly from this program that is funded with HOME and CDBG.

Community and Economic Development Department

Special Code Enforcement

Requested Amount: \$130,000

Recommended Funding: \$130,000

Needs Addressed: Neighborhood Revitalization

Description: To prevent or eliminate blighted conditions, the Special Code Enforcement Officer is dedicated to responding to complaints within identified blighted neighborhoods. Approximately 150 households will benefit from this program.

Public Works Department

Street Reconstruction - Pacific-Louise-Wanda-Walnut Area

Requested Amount: \$350,000

Recommended Funding: \$350,000

Needs Addressed: Neighborhood Revitalization

Description: Public Works will rehabilitate the existing pavement, and include construction of access ramps, curb and gutter repair, sidewalk repair, traffic control, alley and driveway approaches, and other related work.

2025-26 CDBG Funding Requests with CDCC Recommendations

HOME PROGRAM ACTIVITIES

Community and Economic Development Department

HOME Administration

Funding: \$46,638

Needs Addressed: Administration

Description: Administration of the HOME program is funded strictly out of Federal funding sources. No general funds are used to fund these positions. Administration includes monitoring of all funding to ensure federal compliance.

2020-21 HOME Programs

Tenant Based Rental Assistance

Recommended Funding: No New Funding

Needs Addressed: Seniors/Affordable Housing/Homeless Prevention

Description: Rental assistance is provided to low-income seniors living in mobile home and senior/veterans renting throughout the City. In 2019-20, the City Council approved HOME funds in the amount of \$550,000 to administer the program for two years. Carryover funds will continue the

Housing Rehabilitation Program

Recommended Funding: No New Funding

Needs Addressed: Housing/Neighborhood Revitalization

Description: The Housing Rehabilitation Program maintains decent housing for Fullerton residents by providing loans and grants for home improvements. The program serves low-income families who cannot afford repairs; most of the clients are seniors. HOME funds cannot be used in the City's grant programs. CDBG is used for the grants while HOME funds are available for loans. By maintaining the individual homes, the neighborhood also benefits. With the carryover of last year's allocation of \$350,000, approximately 20 households will benefit directly from this program.

Acquisition/Rehab Project

Recommended Funding: Unknown at this time

Needs Addressed: Affordable Housing/Homeless Prevention

Description: The City will identify a CHDO to partner with to develop affordable rental housing. HOME CHDO and general HOME funds will be combined to complete this project.

2020-21 HOME Programs