

ATTACHMENT 1 – BUDGET DATA SHEET
COSTA COURT AREA STREET REHABILITATION
 Project No.: 44070

Source of Funds

Existing Budget:	\$50,000
Proposed Budget Transfers:	
ARPA Revenue Replacement Funds from 44589	\$2,659,000
Sewer Enterprise Fund from Project 51419	\$80,000
TOTAL	\$2,789,000

Estimated Expenditures

Staff Design, Administration and Processing	\$35,000
Tree Removals	\$2,400
Construction Contract	\$2,378,612
Survey Corner Records	\$75,000
Estimated Surveying, Inspection, Testing, and Contract Administration (5%)	\$118,930
Contingencies (7.5%)	\$178,396
TOTAL	\$2,788,338

Summary of Bids

Bid Opening: May 06, 2024
 Engineer's Estimate: \$2,690,600

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Vido Samarzich, Inc.	Rancho Cucamonga	\$2,378,611.90
2. All American Asphalt	Corona	\$2,499,479.00
3. Hardy & Harper	Lake Forest	\$2,525,000.00
4. Towo Enterprise	Fullerton	\$2,539,736.00
5. Onyx Paving Company, Inc.	Anaheim	\$2,555,000.00
6. Sequel Contractors.	Santa Fe Springs	\$2,660,352.50
7. R.J. Noble Company	Orange	\$2,613,332.58
8. Palp, Inc DBA Excel Paving	Long Beach	\$2,863,133.34
9. Hillcrest Contracting, Inc.	Corona	\$3,450,015.02