



2026-2027 Annual Action Plan

City Council
July 21, 2026



2026-2027 Action Plan

- ☐ Assistance to homeless / at-risk homeless
- ☐ Assistance to non-profit organizations that provide public services to low-income residents
- ☐ Development of affordable housing
- ☐ Job creation and retention
- ☐ Provide public infrastructure
- ☐ Rehabilitation of substandard housing
- ☐ Support of fair housing practices.



Department of Housing and Urban Development (HUD) Goals

The Plan identifies the goals of HUD and the needs of the community and resources available.

- ☐ To provide decent housing
- ☐ To provide a suitable living environment
- ☐ To expand economic opportunities.



CDBG AND HOME Investment Partnership Budgets

CDBG

2026-2027 Allocation \$1,410,857

Carryover Funds \$74,284

Total CDBG Budget \$1,485,141

HOME

2026-2027 Allocation \$475,838

Carryover funds \$486,985

Anticipated Income \$100,000

Total HOME Budget \$1,062,823



Community Development Citizens Committee (CDCC) Process

- ☐ Reviewed all CDBG applications
- ☐ Heard presentations and requested clarification
- ☐ Recommendations provided to City Council.



CDBG Public Social Services Funding Recommendations

CDCC Recommendations

18 total applications submitted for funding

10 programs were recommended for funding

Types of Public Social Service Programs Funded

5 - Homeless and At-Risk services and programs

2 - Senior meals

3 - Youth Programs - Youth after school programs



Fair Housing Services

- ☐ Fair Housing activities are conducted under Administration.
- ☐ Fair Housing Foundation holds seminars / workshops for tenants and landlords regarding fair housing practices and laws, and programs in rental counseling and financial goals.
- ☐ Fair Housing Foundation anticipates serving over 225 Fullerton residents.



CDBG-Recommended Funded Activities: Strengthening Neighborhoods Through Public Services and Infrastructure

• Code Enforcement	\$130,000
• Public Works Street Improvement	\$ 350,000
• Parks and Recreation	
Senior Mobility Transportation Program	\$ 25,000

Investing in Safer Neighborhoods, Enhanced Public Spaces and Improved Infrastructure.



Housing Division Core Responsibilities

- Administration of federal CDBG and HOME funds
- Affordable housing compliance and monitoring
- Homeless outreach and shelter coordination
- Housing assistance programs
- Community partnerships and advocacy
- Housing policy development and implementation.



Affordable Housing Oversight (Protecting Housing Assets)

The Housing Division monitors over:

- 20 Affordable Housing Developments
- 750 Rental Affordable Housing Units.

Responsibilities include:

- Operation and fiscal monitoring
- Physical property inspections
- Habitability concerns
- Resolution of tenant and management grievances.



Homelessness Response and Outreach (Active Community Outreach)

Housing staff works alongside:

- Fullerton Homeless Liaison Officers (HLO's)
- HOPE Center
- Illumination Foundation
- Orange County Continuum of Care partners.

Services provided:

- Street outreach, shelter referrals, engagement with unsheltered individuals and case management connections, housing navigation.



Shelter Operation and County and Citywide Coordination (Monthly Activities)

- **Facilitate monthly operational meetings with Illumination Foundation**
 - Review shelter operations and performance, address resident concerns and incident reports.
- **Quarterly Activities**
 - Attend OC Continuum of Care meetings
 - Active member of the Fullerton Collaborative Homelessness Subcommittee
 - Participate in homeless and case management strategy sessions
 - Advocate for Fullerton needs and assistance.



Initiative to Address Housing and Food Insecurity

The Housing Division has initiated discussions with:

- Fullerton School District
- California State University, Fullerton
- Fullerton College
- Local high schools.

Focus Areas: Student housing insecurity, family housing instability, food insecurity and resource coordination.



Recommendations

- Approve the FY 2026-27 Annual Action Plan and authorize staff to submit the documents to HUD for approval no later than August 16, 2026.
- Authorize the Community and Economic Development Director or his / her designee to execute agreements with non-profit agencies and City Departments.