

ATTACHMENT 1 – BUDGET DATA SHEET
MISCELLANEOUS SLURRY SEAL FY23-24 PROJECT
Project No.: 44699

Source of Funds

Proposed Budget Transfers:

RMRA/SB1 Funds from Project 44589	\$600,000
General Funds from Project 44589	\$400,000

TOTAL	\$1,000,000
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Estimated Expenditures

Staff Design, Administration and Processing	\$15,000
Construction Contract	\$820,596
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$82,060
Contingencies (10%)	\$82,060

TOTAL	\$999,716
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Summary of Bids

Bid Opening:	June 5, 2024
Engineer's Estimate:	\$826,997

	<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1.	Roy Allan Slurry Seal, Inc.	Santa Fe Springs	\$820,596
2.	Pavement Coatings Co.	Jurupa Valley	\$838,721
3.	American Asphalt South	Riverside	\$888,471
4.	All American Asphalt	Corona	\$998,334