### HUNT BRANCH LIBRARY

A YEAR IN REVIEW

APRIL 2024 - APRIL 2025





#### HUNT BRANCH REOPENING

Reopened: April 13, 2024

Goals: Community engagement, education,

family programming, community

partnerships, and private rental space



#### YOUTH CAMPS 2024 & 2025

- Hunt Camp 2024
- Melodies & Magic Makers
- Spring Break Camp



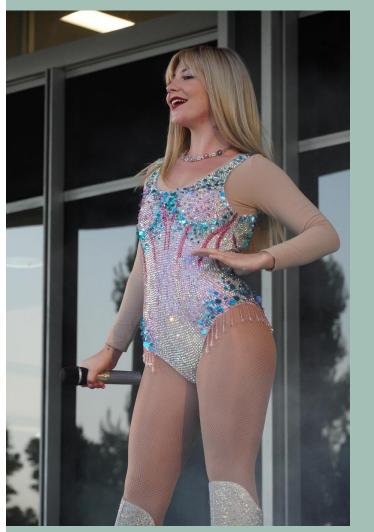
# FULLERTON SCHOOL DISTRICT PARTNERSHIP

- School Year 2024 2025
- Meetings
- Fall & Spring Conference Week
- Afterschool Program March May 2025



### FAMILY PROGRAMS & EVENTS

- Swiftie Summer Jam
- Puptoberfest
- Family Movie Night
- Themed Storytime
- Adventure Play Day
- Kids Night Out
- Breakfast with Santa
- Summer Concert







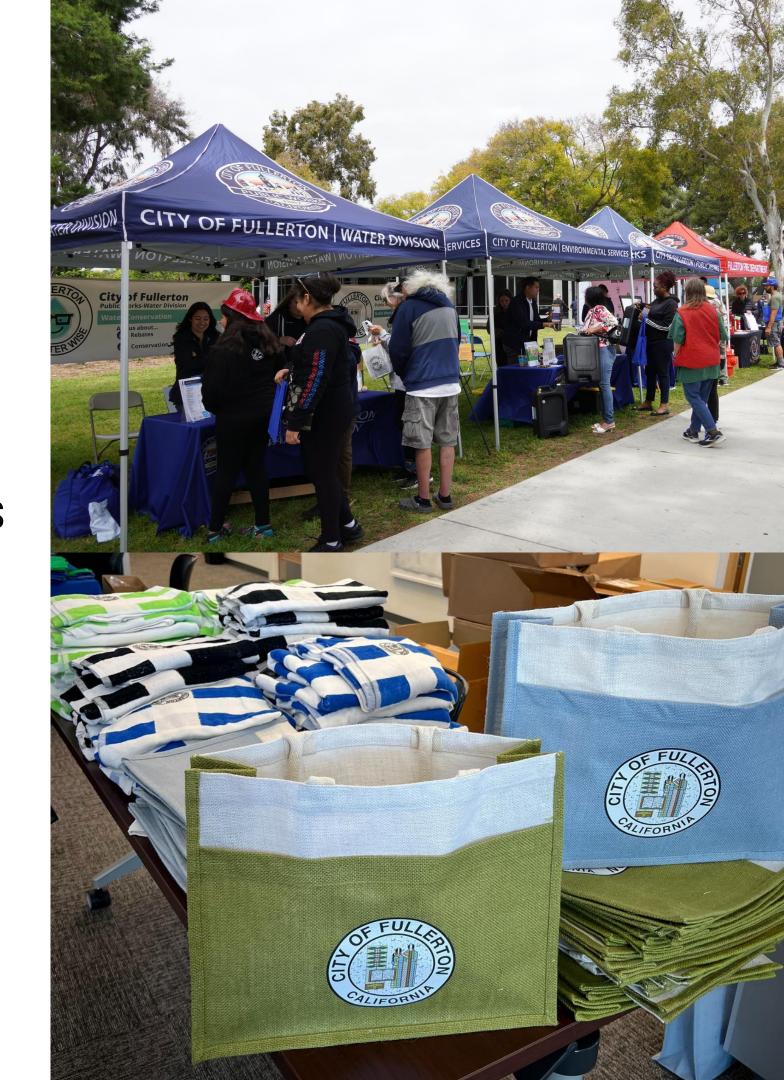
#### LIBRARY PROGRAMING

- Family Storytime
- Musical Wednesdays
- Crafternoons
- Gameday @ Hunt
- Special Themed Storytimes
  - Lunar New Year
  - Mardi Gras
  - Mad Hatter
  - Baby Rave



#### CITY GATHERING SPACE

- Employee Events
- Community Development Community Meetings
- Fire Department After-Action Meeting
- Police Department's Valentines Day Events

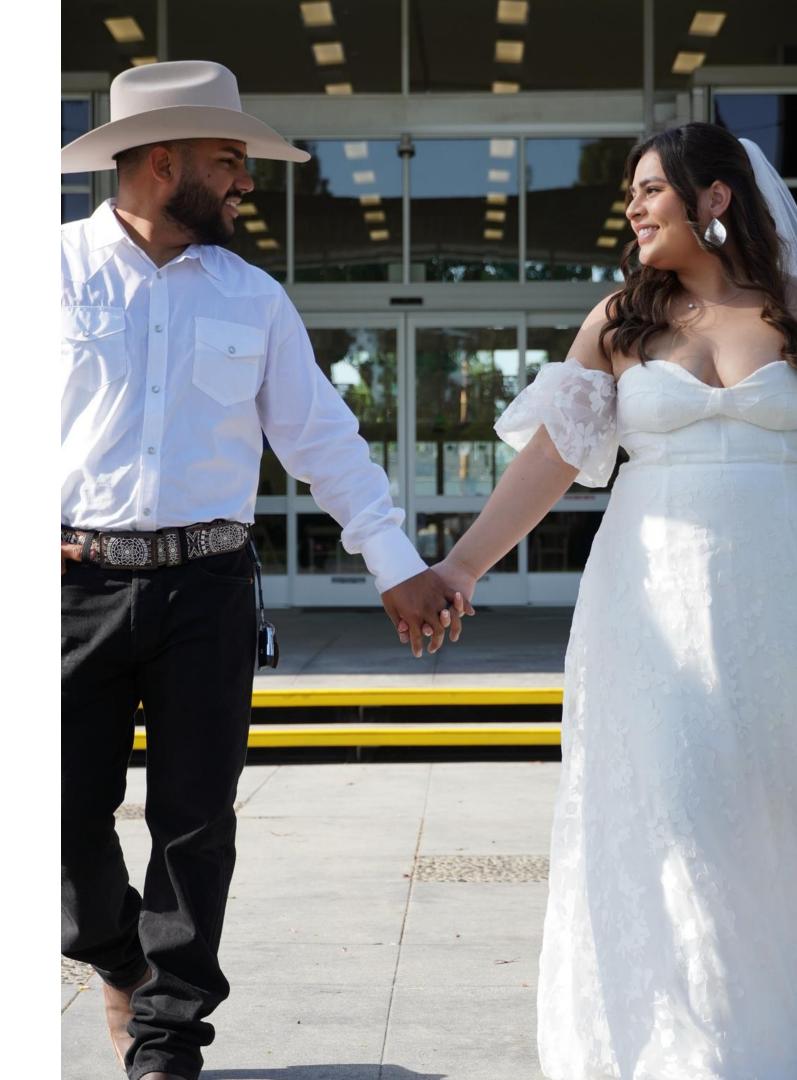


## COMMUNITY OUTREACH, MARKETING, AND PARTNERSHIPS

- Letters to Fullerton businesses
- Banners
- Social Media Posts
- Billboard on 91 & 57
- Dia del Nino Arts OC
- Resource Fair Sharon Quirk Silva's Office
- Affordable Pet Clinic
- Tutoring YLOC



FY2024-25
Operating Costs &
Attendance

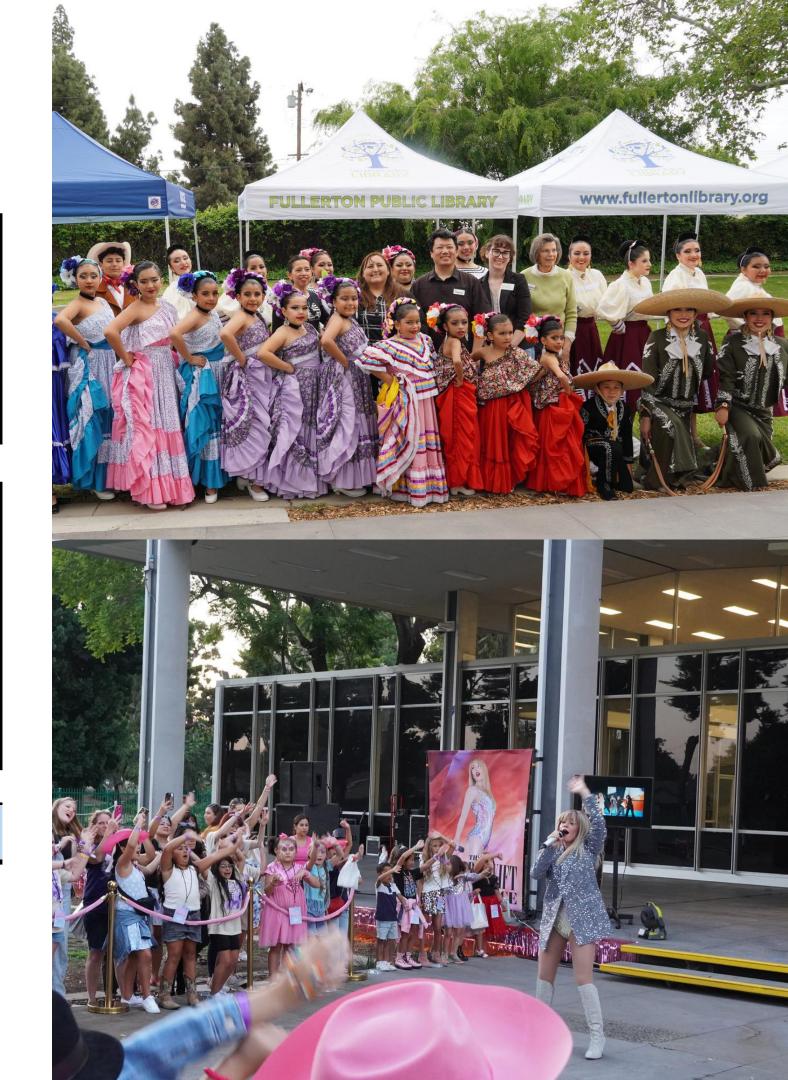


#### **Hunt Library Operating Costs' Summary**

Operating Expenditures	650,000.09
Staffing - P&R and Library	311,442.17
M&O Costs - Security Services	306,092.92
M&O Costs - Utilities	32,465.00

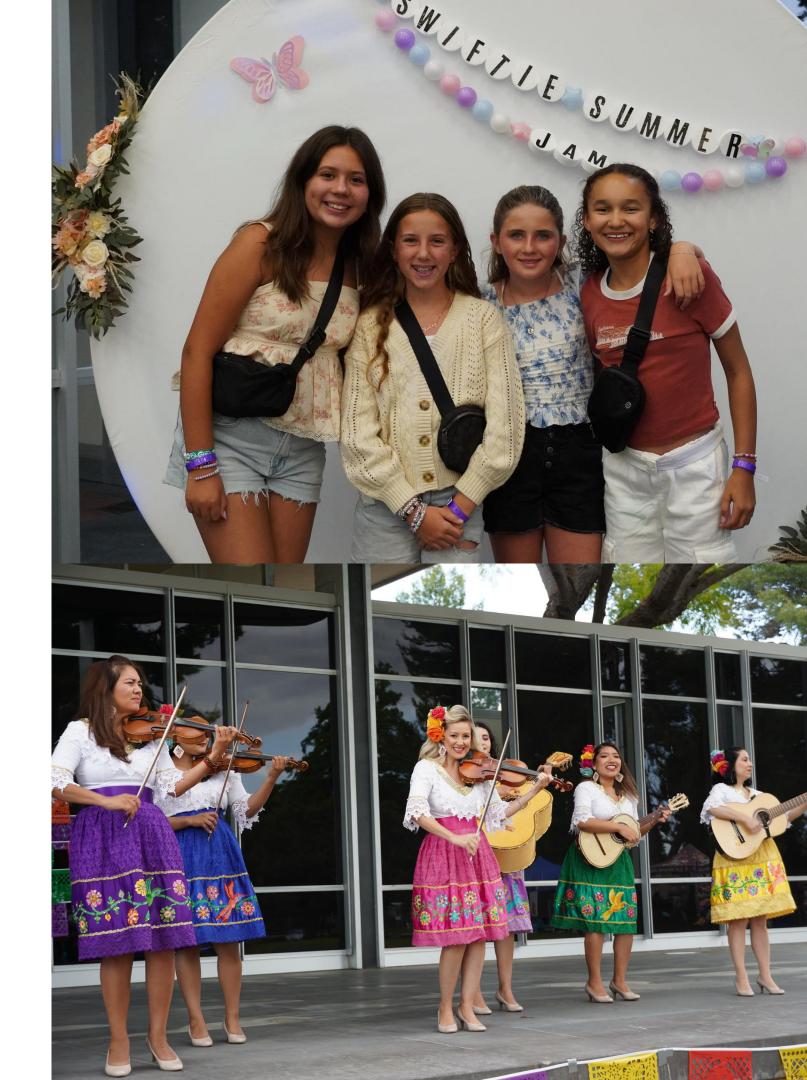
Revenues	247,755.44
Rental Fees	50,175.00
Program Fees	22,130.44
Donations & Partnerships	50,450.00
California State Library Grant	125,000.00

<b>Net General Fund Impact</b>	\$402,244.65
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#### ATTENDANCE OVERVIEW

- Rental Attendance: 5,407
- Program Attendance: 4,800
  - Total Attendance: 10,207



#### LOOKING AHEAD

- Superhero & Sidekick Day
- Friday Night DIY Series
- Candlelight Concert Series
- I LOVE KPOP Event
- Themed Story Times
- Boots Bash
- Puptoberfest
- Breakfast with Santa

