

ATTACHMENT 1 – BUDGET DATA SHEET
EMERY PARK PLAYGROUND REPLACEMENT
 Project No.: 54045

Source of Funds

Existing Budget:	
Park Dwelling Fund	\$500,000
Proposed Budget Transfers:	
Park Dwelling Funds from Fund Balance	\$97,000
Infrastructure Funds from Project 55057	\$91,000
TOTAL	\$688,000

Estimated Expenditures

Project Design - Consultants	\$93,700
Staff Design, Administration and Processing	\$11,000
Construction Contract	\$466,155
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$46,616
Contingencies (15%)	\$69,923
TOTAL	\$687,393

Summary of Bids

Bid Opening: December 18, 2024
 Engineer's Estimate: \$403,250

	<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>	<u>Bid Alt A</u>
1.	Aguilar & Calderon Corp	Whittier	\$393,920	\$72,235
2.	Kormex Construction Inc	Ontario	\$438,075	\$88,200
3.	Cali State Paving Inc	Riverside	\$482,075	\$114,360