

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**BROOKDALE PLACE STREET IMPROVEMENT PROJECT**  
 Project No.: 44064

**Source of Funds**

Existing Budget:

ARPA Revenue Replacement Funds	\$100,000
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Proposed Budget Transfers:

CDBG Funds from Project 44589 Residential Street Program	\$390,395
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ARPA Revenue Replacement Funds from Project 44589 Residential Street Program	\$50,000
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TOTAL	\$540,395
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**Estimated Expenditures**

Staff Design, Administration and Processing	\$25,000
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Construction Contract	\$377,909
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Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$37,790
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Labor Compliance (CDBG Funding) - Consultant	\$20,000
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Contingencies (20%)	\$75,580
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TOTAL	\$536,279
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**Summary of Bids**

Bid Opening: August 31, 2023

Engineer's Estimate: \$279,555

	<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>	<u>Bid Alternatives</u>
1.	Towo Enterprise, Inc	Fullerton	\$327,179	\$50,730
2.	Onyx Paving Company, Inc.	Anaheim	\$373,000	\$51,000
3.	Hardy & Harper	Lake Forest	\$377,000	\$80,166
4.	PALP, dba Excel Paving	Long Beach	\$414,526	\$72,800
5.	All American Asphalt	Corona	\$489,635	\$109,690