

ATTACHMENT 1 – BUDGET DATA SHEET
AIRPORT TERMINAL BUILDING TOWER REHABILITATION
Project No.: 49019

Source of Funds

Existing Budget:

FAA BIL AIP Grant	\$500,000
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TOTAL	\$500,000
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Estimated Expenditures

Project Design - Consultants	\$60,000
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Staff Design, Administration and Processing	\$40,000
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Construction Contract	\$198,000
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Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$19,800
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Contingencies (20%)	\$39,600
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TOTAL	\$357,400
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Summary of Bids

Bid Opening:	October 23 rd , 2025
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Engineer's Estimate:	\$200,000
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<u>Contractor</u>	<u>Base Bid Total</u>
1. Koala Construction LLC.	\$198,000
2. Genesis Builders, Inc.	\$208,512
3. Golden Gate Construction	\$294,300
4. Edra Construction Corp	\$365,580