

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**HOLLYDALE AREA STREET REHABILITATION PROJECT**  
 Project No.: 44077

**Source of Funds**

Existing Budget:		
Infrastructure Fund	\$30,000	
Proposed Budget Transfers:		
Infrastructure Fund from Project 44400	\$780,000	
Sewer Enterprise Fund from Project 51419	\$40,000	
TOTAL		\$850,000

**Estimated Expenditures**

Staff Design, Administration and Processing	\$31,000	
Construction Contract	\$649,044	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$64,905	
Tree Removals	\$5,000	
Contingencies (15%)	\$97,357	
TOTAL		\$847,306

**Summary of Bids**

Bid Opening: April 2, 2025  
 Engineer's Estimate: \$789,300

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Copp Contracting, Inc.	Buena Park	\$649,044.00
2. DASH Construction Company	Woodland Hills	\$668,809.50
3. Hardy & Harper, Inc.	Lake Forest	\$670,000.00
4. R.J. Noble Company	Orange	\$672,061.00
5. Sequel Contractors, Inc.	Santa Fe Springs	\$693,224.00
6. LCR Earthwork & Engineering	Jurupa Valley	\$694,378.00
7. Onyx Paving, Inc.	Anaheim	\$696,000.00
8. Vido Samarzich, Inc.	Santa Ana	\$757,240.00
9. Palp, Inc. DBA Excel Paving	Long Beach	\$758,869.00
10. All American Asphalt	Corona	\$772,277.00