

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**ORANGETHORPE AVENUE INFRASTRUCTURE IMPROVEMENTS PROJECT**  
 Project No.: 44062

**Source of Funds**

Existing Budget:		
RMRA/SB1 Fund	\$100,000	
American Rescue Plan Act (ARPA) Funds	\$1,000,000	
Proposed Budget Transfers:		
RMRA/SB1 Fund from Project 44400	\$3,100,000	
Sewer Enterprise Fund from Project 51419	\$50,000	
ARPA Funds from Project 53250	\$439,234	
ARPA Funds from Project 44054	\$60,000	
TOTAL		\$4,749,234

**Estimated Expenditures**

Project Design - Consultants	\$105,000	
Staff Design, Administration and Processing	\$30,000	
Construction Contract	\$3,976,752	
Estimated Surveying, Inspection, Testing, and Contract Administration (7.5%)	\$220,500	
Contingencies (10%)	\$397,675	
TOTAL		\$4,729,927

**Summary of Bids**

Bid Opening: June 27, 2024  
 Engineer's Estimate: \$4,147,269

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Sully Miller Contracting Company	Brea	\$3,976,752
2. Vido Samarzich, Inc.	Rancho Cucamonga	\$4,278,444
3. Big Ben Inc.	Irvine	\$4,374,565
4. Sequel Contractors Inc	Santa Fe Springs	\$4,906,142
5. All American Asphalt	Corona	\$4,949,444
6. Palp, Inc. DBA Excel Paving Company	Long Beach	\$5,072,563
7. Hardy & Harper, Inc.	Lake Forest	\$5,100,000