

ATTACHMENT 1 – BUDGET DATA SHEET
UPTOWN FULLERTON CHANNEL EMERGENCY REPAIRS
Project No.: 52023

Source of Funds

Existing Budget:

Drainage Capital Outlay Funds	\$50,000
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Proposed Budget Transfers:

Drainage Capital Outlay Funds from Project 52591	\$150,000
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TOTAL	\$200,000
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Estimated Expenditures

Staff Design & Inspection, Administration and Processing	\$20,000
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KEC Engineering	\$105,000
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Contingencies	\$75,000
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TOTAL	\$200,000
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