

Orange County Transportation Authority
FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID CP-12227		IMPLEMENTING AGENCY Fullerton, City of							
Local Project Number: 44400		Project Title							
Additional Project IDs:		Annual Arterial Street Program							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Arterial street reconstruction, rehabilitation, and repair. A multi-year program to reconstruct and resurface the City's arterial streets. Projects under the Arterial Street Program may be subject to change based on prioritization needs.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations									
Project Notes									
SB1 funds from LSRP - JJ									
		2026	Community Development Block Grant	\$35,000	\$0	\$315,000	\$0	\$350,000	\$357,875
		2026	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$3,783,250
		2026	Measure M2 Local Fairshare	\$160,000	\$0	\$1,440,000	\$0	\$1,600,000	\$1,636,000
		2026	General Fund	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,556,250
		2027	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$3,868,581
		2027	General Fund	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,613,906
		2027	Measure M2 Local Fairshare	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,091,125
		2028	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$3,956,046
		2028	General Fund	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,673,004
		2028	Measure M2 Local Fairshare	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,138,403
		2029	Measure M2 Local Fairshare	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,186,863
		2029	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$4,045,697
		2029	General Fund	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,733,579
		2030	General Fund	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,795,668
		2030	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$4,137,589
		2030	Measure M2 Local Fairshare	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,236,535
		2031	Measure M2 Local Fairshare	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,287,448
		2031	General Fund	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,859,310
		2031	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$4,231,779
		2032	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$4,328,324
		2032	Measure M2 Local Fairshare	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,339,634
		2032	General Fund	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,924,543
		Totals: \$5,735,000 \$0 \$51,615,000 \$0 \$57,350,000 \$62,781,409							
Last Revised: 25-00 - Submitted		Total Programmed: \$57,350,000							

TIP ID CP-10268		IMPLEMENTING AGENCY Fullerton, City of							
Local Project Number: 52699		Project Title							
Additional Project IDs:		Catch Basin Debris Screen							
Type of Work: Environmental Cleanup		Project Description							
Type of Work									
Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Maintenance of automatic retractable screens, inlet screens, and various other trash and debris screens FY2024-25							
Limits		FISCAL	FUND	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Citywide project		YEAR	TYPE						ESCALATED
Project Notes									
Other: Drainage Capital Outlay Funding has not been secured for these future catch basin projects yet; City annually seeks to obtain and secure Measure M2 ECP grants to fund these projects partially. For FY23-24, City did not pursue Measure M2 ECP Grant and did not proceed with the project. For FY24-25, City will pursue Measure M2 ECP Grant.		Totals: \$0 \$0 \$0 \$0 \$0 \$0							
Last Revised: 25-00 - Submitted		Total Programmed: \$0							

TIP ID CP-10141		IMPLEMENTING AGENCY Fullerton, City of								
Local Project Number: 14-FULL-ECP-3745		Project Title								
Additional Project IDs: 14-FULL-ECP-3745		Catch Basin Debris Screens								
Type of Work: Environmental Cleanup		Project Description								
Type of Work										
Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff		Retrofit up to 204 existing catch basins at various locations in Fullerton with BioClean curb inlet filters.								
Limits		<u>FISCAL</u>	<u>FUND</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>	
None		<u>YEAR</u>	<u>TYPE</u>						<u>ESCALATED</u>	
Project Notes		2026	In Kind Services	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000	
		2027	In Kind Services	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000	
		2028	In Kind Services	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000	
		2029	In Kind Services	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000	
		2030	In Kind Services	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000	
		2031	In Kind Services	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000	
		2032	In Kind Services	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000	
		<u>Totals:</u>			\$0	\$0	\$0	\$168,000	\$168,000	\$168,000
Last Revised: 25-00 - Submitted		Total Programmed: \$168,000								

TIP ID CP-10272		IMPLEMENTING AGENCY Fullerton, City of						
Local Project Number: 44797		Project Title						
Additional Project IDs:		Curb/Gutter & Sidewalk Reconstruction						
Type of Work: Pedestrian		Project Description						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Multiyear program to reconstruct, replace, and repair curbs/gutters, damaged and uplifted sidewalks, and retrofit sidewalk access ramps. 100% of remaining FY 18/19 funds will carryover.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Various Locations Citywide								TOTAL ESCALATED
Project Notes		2026	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000
Other: Drainage Capital Outlay Fund								\$255,625
		2027	Measure M2 Local Fairshare	\$40,000	\$0	\$360,000	\$0	\$400,000
								\$418,225
		2028	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000
								\$534,601
		2029	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000
								\$546,716
		2030	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000
								\$559,134
		2031	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000
								\$571,862
		2032	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000
								\$584,909
		Totals: \$315,000 \$0 \$2,835,000 \$0 \$3,150,000 \$3,471,072						
Last Revised: 25-00 - Submitted		Total Programmed: \$3,150,000						

TIP ID CP-12378		IMPLEMENTING AGENCY Fullerton, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Drainage Master Plan Improvement Project						
Type of Work: Administration		Project Description						
Type of Work Description: Administration - Transportation planning/engineering studies		Recommendations for construction of new roadway storm drain systems and/or modifications of existing systems to address any system deficiencies and/or improve the drainage patterns.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Citywide								TOTAL ESCALATED
Project Notes		2026	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0
								\$0
		2027	Unfunded/Unknown	\$0	\$0	\$0	\$0	\$0
								\$0
		2028	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000
								\$1,069,202
		2029	Unfunded/Unknown	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000
								\$2,733,579
		2030	Unfunded/Unknown	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000
								\$2,795,668
		2031	Unfunded/Unknown	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000
								\$2,859,310
		2032	Unfunded/Unknown	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000
								\$2,924,543
		Totals: \$1,100,000 \$0 \$9,900,000 \$0 \$11,000,000 \$12,382,302						
Last Revised: 25-00 - Submitted		Total Programmed: \$11,000,000						

TIP ID		IMPLEMENTING AGENCY							Fullerton,
CP--3462									City of
Local Project Number: 17-FULL-TSP-3874		Project Title							
Additional Project IDs: 17-FULL-TSP-3874		Gilbert Street / Idaho Street Corridor RTSSP							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits		The City of Fullerton is seeking funding for the synchronization of traffic signals on the Gilbert Street/Idaho Street Corridor. The approximate five mile project segment covers 19 traffic signals and extends from Whittier Boulevard in the City of La							
Limits		FISCAL	FUND	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Gilbert Street and Idaho Street Corridor in the City of Fullerton.		YEAR	TYPE						ESCALATED
Project Notes									
		Totals:	\$0	\$0	\$0		\$0	\$0	\$0
Last Revised: 25-00 - Submitted									
Total Programmed: \$0									

TIP ID		IMPLEMENTING AGENCY							Fullerton, City of
CP-12644									
Local Project Number: 46995		Project Title							
Additional Project IDs:		HSIP Cycle 12 - 6 Intersection - Orangethorpe Ave. / Harbor Blvd.							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Other		Installation of retroreflective backplates, additional vehicle indication for through movements, proper location of left-turning vehicle indications, protected left turn phases, additional safety lighting and upgraded signing and striping.							
Limits		<u>FISCAL</u>	<u>FUND</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
Six major intersections along the Orangethorpe Ave. and Harbor Blvd. corridors.		<u>YEAR</u>	<u>TYPE</u>						<u>ESCALATED</u>
		2026	Federal	\$2,896,560	\$0	\$0	\$321,840	\$3,218,400	\$3,218,400
			Measure						
Project Notes		2026	M2 Local	\$321,840	\$0	\$0	\$35,760	\$357,600	\$357,600
Locations are: Orangethorpe and Harbor Orangethorpe and Euclid Orangethorpe and Brookhurst Orangethorpe and Magnolia Harbor and Commonwealth Habor and Chapman			Fairshare						
			<u>Totals:</u>	\$3,218,400	\$0	\$0	\$357,600	\$3,576,000	\$3,576,000
Last Revised: 25-00 - Submitted									Total Programmed: \$3,576,000

TIP ID		CP-12376							IMPLEMENTING AGENCY		Fullerton, City of	
Local Project Number: 48009		Project Title										
Additional Project IDs:		Harbor Blvd Complete Streets Improvement Project										
Type of Work: Road Maintenance		Project Description										
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves bicycle, pedestrian and pavement rehabilitation improvements to Harbor Boulevard from Brea Boulevard to Valencia Mesa Drive.										
Limits												
Harbor Boulevard from Brea Boulevard to Valencia Mesa Drive.												
Project Notes												

TIP ID		IMPLEMENTING AGENCY							Fullerton, City of
CP--3524									
Local Project Number: 19-FULL-TSP-3936		Project Title							
Additional Project IDs: 19-FULL-TSP-3936		Harbor Boulevard Corridor							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits		The City of Fullerton is seeking funding for the synchronization of traffic signals on the Harbor Boulevard Corridor. The approximate 6.45 mile project segment covers 29 traffic signals between Arbolita Drive in the City of La Habra and the SR-91 fre							
Limits		<u>FISCAL</u>	<u>FUND</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
along Harbor Boulevard Corridor in the City of Fullerton		<u>YEAR</u>	<u>TYPE</u>						<u>ESCALATED</u>
Project Notes									
		<u>Totals:</u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - Submitted									Total Programmed: \$0

TIP ID		CP-12697							IMPLEMENTING AGENCY		Fullerton, City of								
Local Project Number: 52698				Project Title															
Additional Project IDs: 24-FULL-ECP-4087				Installation of Full Capture Trash Devices in Catch Basins – 2024															
Type of Work: Environmental Cleanup				Project Description															
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts				The City of Fullerton proposes to install 79 CPS and 16 GITS devices in priority area and non-priority catch basins. The City selected specific locations that are located in priority high traffic areas and non-priority areas, and do not have full cap															
Limits																			
Citywide project																			
Project Notes																			
This project is entered as 24-FULL-ECP-4087 in the Water Projects of OCFundTracker, but was unable to carry over the project. It was recommended to create a new project on OCFundTracker CIP for the time being.				<u>FISCAL</u>		<u>FUND TYPE</u>		<u>ENG</u>		<u>ROW</u>		<u>CON/IMP</u>		<u>O&M</u>		<u>TOTAL</u>		<u>TOTAL</u>	
				<u>YEAR</u>														<u>ESCALATED</u>	
				2026		Environmental Cleanup Program (ECP) - Tier 1		\$0		\$0		\$188,352		\$0		\$188,352		\$193,061	
				2026		Other		\$0		\$0		\$47,088		\$0		\$47,088		\$48,265	
				<u>Totals:</u>		\$0		\$0		\$235,440		\$0		\$235,440		\$241,326			
Last Revised: 25-00 - Submitted				Total Programmed: \$235,440															

TIP ID CP-11311		IMPLEMENTING AGENCY Fullerton, City of						
Local Project Number: 46621		Project Title						
Additional Project IDs:		Installation of New Traffic Signals & RRFB						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		This project consists of installing a new traffic signal and/or Rectangular Rapid Flash Beacons (RRFB) at various locations as determined in latest version of City's Traffic Signal Priority Report.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Various Locations within the City								TOTAL ESCALATED
Project Notes		2026	Traffic Impact Fees	\$20,000	\$0	\$180,000	\$0	\$200,000
								\$204,500
		2026	Measure M2 Local Fairshare	\$40,000	\$0	\$360,000	\$0	\$400,000
								\$409,000
		2027	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000
								\$261,391
		2028	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000
								\$267,300
		2029	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000
								\$273,358
		2030	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000
								\$279,567
		2031	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000
								\$285,931
		2032	Measure M2 Local Fairshare	\$25,000	\$0	\$225,000	\$0	\$250,000
								\$292,454
		Totals: \$210,000 \$0 \$1,890,000 \$0 \$2,100,000 \$2,273,501						
Last Revised: 25-00 - Submitted		Total Programmed: \$2,100,000						

TIP ID CP--3337		IMPLEMENTING AGENCY Fullerton, City of						
Local Project Number: 15-FULL-TSP-3769		Project Title						
Additional Project IDs: 15-FULL-TSP-3769		Malvern Avenue/Chapman Avenue Corridor RTSSP						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Coordinate signals within project limits		The City of Fullerton is seeking funding for the synchronization of traffic signals on the Malvern Avenue/Chapman Avenue Corridor. The approximate 9.33 mile project segment covers 40 traffic signals and extends from La Mirada Boulevard/Alondra Boulev						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Along the Malvern Avenue and Chapman Avenue corridor in the City of Fullerton								TOTAL ESCALATED
Project Notes		Totals: \$0 \$0 \$0 \$0 \$0 \$0						
Last Revised: 25-00 - Submitted		Total Programmed: \$0						

TIP ID CP-10278		IMPLEMENTING AGENCY Fullerton, City of							
Local Project Number: 46930		Project Title							
Additional Project IDs:		Multi-Modal Safety Enhancement Program							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		Install traffic safety & calming devices at various locations. Improvements include variable radar feedback signs, lighted crosswalks, ped. flashers, audible ped. push buttons, and/or countdown heads. 100% of the remaining funds will carryover.							
Limits		<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
Citywide		<u>YEAR</u>							<u>ESCALATED</u>
Project Notes			Measure M2						
CP-11864 Neighborhood Traffic Management Program is combined to this project CP-10278 Multi-Modal Safety Enhancement Program - JJ		2026	Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,125
		2027	Measure M2 Local Fairshare	\$13,500	\$0	\$121,500	\$0	\$135,000	\$141,151
		2028	Measure M2 Local Fairshare	\$13,500	\$0	\$121,500	\$0	\$135,000	\$144,342
		2029	Measure M2 Local Fairshare	\$13,500	\$0	\$121,500	\$0	\$135,000	\$147,613
		2030	Measure M2 Local Fairshare	\$13,500	\$0	\$121,500	\$0	\$135,000	\$150,966
		2031	Measure M2 Local Fairshare	\$13,500	\$0	\$121,500	\$0	\$135,000	\$154,403
		2032	Measure M2 Local Fairshare	\$13,500	\$0	\$121,500	\$0	\$135,000	\$157,925
		<u>Totals:</u>		\$86,000	\$0	\$774,000	\$0	\$860,000	\$947,525
Last Revised: 25-00 - Submitted		Total Programmed: \$860,000							

TIP ID		CP--3487		IMPLEMENTING AGENCY						Fullerton, City of									
Local Project Number: 18-FULL-TSP-3896				Project Title															
Additional Project IDs: 18-FULL-TSP-3896				Orangethorpe Avenue/Esperanza Road Corridor RTSSP															
Type of Work: Traffic Signals				Project Description															
Type of Work Description: Traffic Signals - Coordinate signals within project limits				The City of Fullerton is seeking funding for the synchronization of traffic signals on the Orangethorpe Avenue Corridor. The approximate 17.27 mile project segment covers 57 traffic signals between Orangethorpe Avenue/Walker Street in the City of La															
Limits				<u>FISCAL</u>		<u>FUND</u>		<u>ENG</u>		<u>ROW</u>		<u>CON/IMP</u>		<u>O&M</u>		<u>TOTAL</u>		<u>TOTAL</u>	
Along the Orangethorpe Avenue Corridor in the City of Fullerton				<u>YEAR</u>		<u>TYPE</u>												<u>ESCALATED</u>	
Project Notes																			