## Adoption of Master Fees & Charges Schedule for FY 2025-26

City of Fullerton, CA June 17, 2025



- City Master Schedule of Fees & Charges adopted annually for new fiscal year.
- ✤ FY 2025-26 Schedule of Fees & Charges noticed for 6/3/25 and continued to 6/17/25 City Council meeting.
- Recommendation



## User Fee Changes to Full Cost Recovery

- Fire User Fees Last year increase to 100% cost recovery (previously approved)
- Community & Economic Development CPI-based increase to support full cost recovery.
- Parks & Recreation and Library Fee Changes
  - Library rooms, Conference Center & Osborne Auditorium Align with market rates and cost improvements.
  - Rental Rates Independence Park Gym and Downtown Plaza
  - Sports Field Rates Increase by \$1 across all User categories to support increased costs.



It is recommended that the City Council consider and adopt the following resolution:

 Resolution 2025-XXX - A Resolution of the City Council of the City of Fullerton, California, Approving and Adopting the City of Fullerton's Master Schedule of Fees and Charges for Fiscal Year 2025-26