



**Fullerton Police Department FY22-23 CHP Cannabis Tax Fund Law Enforcement Grant**

Prepared by City of Fullerton Police Department  
for California Highway Patrol (CHP) Law Enforcement: Small and Mid-Size Organizations/Agencies FY 2022/2023

Submitted by Lauren Parkhouse

Submitted on 02/17/2022 12:35 PM Pacific Standard Time



## Opportunity Details

### Opportunity Information

Title

Law Enforcement: Small and Mid-Size Organizations/Agencies FY 2022/2023

Description

Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, improve agency's effectiveness through training and development of new strategies.

Awarding Agency Name

California Highway Patrol

Agency Contact Name

Cannabis Grants Unit

Agency Contact Phone

916-843-4376

Agency Contact Email

CGUGrants@chp.ca.gov

Opportunity Manager

Cannabis Grants Unit (CGU)

Opportunity Posted Date

1/7/2022

Assistance Listings Number

Public Link

<https://www.gotomygrants.com/Public/Opportunities/Details/2e335c6c-dae2-485f-9222-d3ea1085637c>

Is Published

Yes

### Funding Information

Funding Sources

State

Funding Source Description

With the passage of Proposition 64 in 2016, The Control, Regulate, and Tax Adult Use Marijuana Act (AUMU), California voters mandated the state to set aside funding for the CHP to provide grants to local governments and qualified non-profit organizations for the education, prevention, and enforcement of impaired driving laws pursuant to Section 34019 (f)(3)(B) Revenue and Taxation Code (RTC).

Funding Restrictions

State Agencies/Departments please refer to Section 34019 (f)(3)(b) RTC and California Code of Regulations, Title 13, Division 2, Chapter 12, for additional information.

### Award Information

Award Range

\$500,000.00 Ceiling



Award Period

07/01/2022 - 06/30/2023

Award Type

Competitive

Indirect Costs Allowed

No

Matching Requirement

No

## Submission Information

Submission Window

01/07/2022 8:00 AM - 02/23/2022 5:00 PM

Submission Timeline Type

One Time

Submission Timeline Additional Information

Applicants are advised not to wait until the deadline to ask submittal questions since the CHP Cannabis Grant Unit cannot guarantee immediate response and the online system will automatically close at 5:00 PM PST. Once an application has been submitted, no corrections or adjustments may be made.

Other Submission Requirements

## Question Submission Information

Question Submission Email Address

CGUGrants@chp.ca.gov

## Eligibility Information

Eligibility Type

Public

Additional Eligibility Information

Small and Mid-Size Law Enforcement Organizations/Agencies, with the primary function of enforcing traffic laws, which includes responding to calls, making arrests, and issuing citations, pursuant to the California Penal Code, California Vehicle Code, and California Health and Safety Code. \*Small-Range: 100 employees or less \*Mid-Range: 500 employees or less.

## Additional Information

Additional Information URL

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program>

## Award Administration Information

State Award Notices

Award announcements will be made May thru June 2022.

Administrative and National Policy Requirements

The California Highway Patrol (CHP) adopted regulations within Title 13 of the California Code of Regulations (CCR), Division 2, by adding Chapter 13, which govern the CHP Cannabis Tax Fund Grant Program.



These regulations outline: grant provisions, grant project types, specific application requirements, grant evaluation criteria, and necessary administrative procedures for the program.

Regulation can be found at:

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program/program-regulations>

#### Reporting

Quarterly Reporting is required and is due within 14 calendar days after the close of each quarter.

First Quarter: July 1 thru September 30

Second Quarter: October 1 thru December 31

Third Quarter: January 1 thru March 31

Fourth Quarter: April 1 thru June 30



## **Project Information**

### **Application Information**

Application Name

Fullerton Police Department FY22-23 CHP Cannabis Tax Fund Law Enforcement Grant

Award Requested

\$500,000.00

Total Award Budget

\$500,000.00

### **Primary Contact Information**

Name

Lauren Parkhouse

Email Address

lburtz@fullertonpd.org

Address

237 W. Commonwealth Ave  
Fullerton, CA 92832

Phone Number

(714) 738-6739



## Project Description

### 1. Agency Representatives

Agency Section/Unit (subdivision) to administer Grant:

Administration

#### Agency Representative

Please complete the following fields with appropriate Agency representatives, as applicable.

- The Authorized Official is authorized to enter into an agreement with signing authority.
- The Authorized Financial Contact maintains financial records, documentation and recipient of warrant.
- The Administrative Contact is responsible for day-to-day administration.

*Note: Information requested is for application purposes only. Security Roles (titles) differ from those within the GMS.*

Authorized Official Name (First and Last):

Robert Dunn

Authorized Official Title:

Chief of Police

Authorized Official Address (street, city, state, zip code):

237 W. Commonwealth Ave, Fullerton, CA 92832

Address for Payment Reimbursement (street, city, state, zip code):

237 W. Commonwealth Ave, Fullerton, CA 92832

Authorized Official Phone Number:

714-738-6827

Authorized Official Email Address:

robert.dunn@fullertonpd.org

Authorized Financial Contact Name (First and Last):

Ellis Chang

Authorized Financial Contact Title:

Director of Administrative Services

Authorized Financial Contact Phone Number:

714-738-6522

Authorized Financial Contact Email Address:

echang@cityoffullerton.com

Administrative Contact Name (First and Last):

Lauren Parkhouse

Administrative Contact Title:

Administrative Analyst II

Administrative Contact Phone Number:

7147386739

Administrative Contact Email Address:



**Fullerton Police Department FY22-23 CHP Cannabis Tax Fund Law Enforcement Grant**  
City of Fullerton Police Department

lburtz@fullertonpd.org



## **2. Senate/Assembly/Congressional/County Information**

### **Instructions:**

To determine the State Senate district(s) and State Assembly district(s), copy and paste the URL:  
[http://www.legislature.ca.gov/legislators\\_and\\_districts/districts/districts.html](http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser and search.

To determine the Congressional District(s), copy and paste the URL:  
<https://www.govtrack.us/congress/members/CA> in your browser and search.

To make multiple selections, hold down the Ctrl key and click each one.

Select one or more of the State Senate districts where the proposed project activities will occur.

State Senate 29

Select one or more of the California State Assembly districts where the proposed project activities will occur.

State Assembly 65

Select one or more of the California Congressional districts where the proposed project activities will occur.

California Congressional District 39

Select one or more of the California Counties where the proposed project activities will occur.

Orange

Population/residents that your agency serves.

139611





### 3. Statistical Data

Please ensure the responses provided below are accurate and align with the statistical data provided within the application.

If a question is not applicable, please input "0" or "N/A".

Number of residents (population) your agency serves:

139611

Number of schools in your jurisdiction:\*

	Elementary Schools	Middle Schools	High Schools	Colleges/Universities
<b>Number of schools</b>	18	4	5	8

Number of law enforcement personnel within your agency:

118

Does your agency have specifically designated traffic enforcement personnel who conduct driving under the influence (DUI) enforcement operations?

- Yes
- No

How often does your agency conduct DUI enforcement activities (e.g., roving patrols, saturation patrols, checkpoints)?\*

	Average Weekly	Average Monthly	Average Annually
<b>Enforcement Activities</b>	1-2	7	85

How many law enforcement personnel have attended Standard Field Sobriety Test (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE), and/or Drug Recognition Evaluator (DRE) training?\*

	SFST	ARIDE	DRE
<b>Number of Trained Law Enforcement Personnel</b>	58	35	28

How many certified DREs does your agency currently have?

23

How many law enforcement personnel are certified SFST and/or DRE Instructors?\*

	SFST	DRE
<b>Number Certified Instructors</b>	5	5

What in-service training does your agency offer relating to DUI?

The Fullerton Police Department is a proud leader, statewide, in the DUI/DUI-D education of police officers from various police agencies across the State of California. With grant support, we will continue to provide Drug Recognition Expert (DRE), Advanced Roadside Impaired Driving Enforcement (ARIDE), and Standardized Field Sobriety Testing (SFST) training and certifications to not only just police officers, but to Crime Lab Forensic Scientists and Deputy District Attorneys who have interest in expanding their knowledge for the purposes of successful prosecutions.

Is training conducted at your agency or at another facility ?

- Within agency
- Alternate facility

Do your law enforcement personnel participate in training with local city attorneys and/or district attorneys?

- Yes



**Fullerton Police Department FY22-23 CHP Cannabis Tax Fund Law Enforcement Grant**  
City of Fullerton Police Department

No



#### 4. Project Description

Project Types: Please select project type(s) applicable to your project.

- Law Enforcement Training
- Public Education and/or Prevention
- Enforcement Efforts

##### Project Description Example Only

**The \_ Police Department has seen an increase of impaired driving incidents due to the opening of two local cannabis dispensaries. The \_ PD project will provide education to increase awareness on the dangers of driving under the influence and enforcement activities to help combat the increase of DUI/DUID cases. Funds will be used to conduct saturation patrols and DUI checkpoints, give presentations at local high schools, and purchase equipment, such as an electronic message board. The board will be utilized to highlight enforcement efforts and DUI/DUID awareness campaigns. The \_ PD project will allow for more visible enforcement, the reduction of impaired driving collisions, and the ability to strengthen the development of educational strategies, which will greatly improve public safety.**

Provide a brief overview (a paragraph) of the proposed project. Include a summary of the problem, explanation of how the grant funding will be used, and the desired outcome(s).

The education and training of police officers is an integral component of our plan to combat traffic-related injuries and deaths, both in Fullerton and throughout the County of Orange. SFST, ARIDE and DRE training are all crucial elements of this plan. We believe that by educating police officers and other members of the criminal justice system, such as prosecutors and forensic scientists, in recognizing the signs and symptoms of both alcohol and drug impairment, and providing them with the necessary tools for a successful prosecution, our police officers, and those from other law enforcement agencies, can better serve their communities and keep them safe through proactive measures.



## 5. Problem Statement

Clearly identify the problem and/or need that will be addressed by the project. If applicable, provide statistical data to support the problem and/or need.

The Fullerton Police Department consistently ranks toward the top, countywide, for DUI arrests with 398 DUI arrests in 2020, and, sadly, the City also experienced 8 traffic-related fatalities in calendar year 2020, down from a record high in 2018 which had 14 traffic related fatal collisions. Although decreased from 2018, the high amount of fatal collisions, in conjunction with a consistently high number of DUI arrests both point to the absolute need for the continuation of grant-funded traffic/pedestrian safety enforcement and education operations to combat the serious DUI and traffic-related problems in the City. The popular Downtown Fullerton area is home to over 61 ABC-licensed restaurants and bars within 6 square blocks, frequented by anywhere from 5,000 to 8,000 patrons on a single Friday night alone. The City of Fullerton is also home to five colleges and universities with a student population of at least 65,000 and still growing, which significantly increases the actual number of people driving (and potentially drinking and using drugs while driving) in Fullerton. As such, Fullerton ranked 12th out of 59 like cities in 2019 for nighttime collisions resulting in injury or death, further evidence of an active, high-risk night life in the City. While more recent OTS ranking data is not yet available, the Fullerton data does show that, with 8 traffic-related fatalities and 735 injuries resulting from traffic collisions in 2020, grant-funded operations and training are critically needed in order to keep our community safe.

Since Downtown Fullerton is a magnet for nighttime activity, it is entirely possible that many potential DU/DUI-D drivers may begin the evening in Fullerton, and then may be stopped later by police, or have accidents, in other cities, and vice versa. Therefore, looking at Orange County statistical data to fully understand the traffic and DUI-related problems facing our community is important in order to gain a better understand of the issues. Overall, 2019 data shows that Fullerton ranked 10th out of 59 similar cities for total fatalities and injuries, and Orange County ranked of 34<sup>th</sup> out of 58 counties. Since 2017, there have been 40 deaths associated with traffic collisions in the City of Fullerton. According to 2019 data, roughly 12% of collisions with injuries or fatalities in Fullerton involved alcohol/drug use, which is a 2% increase from 2018. Clearly a DU/DUI-D problem not only exists in Fullerton and the surrounding communities, but it *persists* and must be addressed through proactive enforcement and educational means.

DUI and DU/DUI-D-related education and training for police officers is also an essential component in stemming the tragic outcomes our roadways all too often produce. The Fullerton Police Department is a proud leader, statewide, in the DU/DUI-D education of police officers from various police agencies across the State of California. With grant support, we will continue to provide Drug Recognition Expert (DRE), Advanced Roadside Impaired Driving Enforcement (ARIDE), and Standardized Field Sobriety Testing (SFST) training and certifications to not only just police officers, but to Crime Lab Forensic Scientists and Deputy District Attorneys who have interest in expanding their knowledge for the purposes of successful prosecutions.

### Statistical Data/Report(s)

If applicable, please upload any statistical data/reports to support your problem statement.

OTS Crash Rankings Results \_ Office of Traffic Safety 2019



## 6. Proposed Solution

Provide a proposed solution for the problem and/or need by describing what will be accomplished during the project. Include why it is important to address and the need for funding in order to alleviate the problem. In addition, provide a brief overview of resources (budgeted items) needed/requested to successfully complete the project. Note: detailed budget line items and narrative will be requested within the Budget form.

The education/training of police officers is an integral component of our plan to combat traffic-related injuries and deaths, both in Fullerton and throughout the County of Orange. SFST, ARIDE and DRE training are all crucial elements of this plan. We believe that by educating police officers, and other members of the criminal justice system, such as prosecutors and forensic scientists, in recognizing the signs and symptoms of both alcohol and drug impairment and providing them with the necessary tools for a successful prosecution, our police officers, and those from other law enforcement agencies, can better serve their communities and keep them safe through proactive measures.

A DUI/DUI-D Mobile Command Vehicle will be used to assist in conducting field sobriety checkpoints and DRE Field Certifications in Fullerton, as well as a regional use for collaborative Orange County DU/DUI-D operations and DRE trainings. The vehicle may also be used for events regarding drug and alcohol use education. The vehicle would be set up internally with a Drug Recognition Expert examination area, workstations, wireless laptop(s), wireless all-in-one printer, wireless internet, TV monitor, portable radio chargers, communications equipment, and sobriety checkpoint equipment. Additional internal components include: mini kitchen area for crew, air conditioning and heater, and storage cabinets. External components would include a complete emergency lights and siren package, area lighting, and a backup camera.

The police department, in partnership with both public health agencies and other non-governmental organizations, will continue our outreach to the community under STEP and the BSCC Prop 64 grant if awarded, via community presentations focusing on various topics related to traffic safety and driving under the influence.



## 7. Performance Measures

Provide project goals and objectives (goals and objectives should be directly related to impaired driving and applicable to the proposed project), activities with estimated timelines (e.g., monthly, quarterly), and quantitative measurements (e.g., reduction of DUI/DUID by %).

- Fullerton Police Department staff will incorporate data collection throughout the project in order to evaluate program effectiveness. Staff to be involved in monitoring project progress will include a Traffic Unit Lieutenant, a Traffic Unit Sergeant, and an Administrative Analyst.
- Outcome measures that will be utilized to quantify project performance will include tracking the number of: Fullerton Police Department (FPD) employees and non-department members who attend DRE/ARIDE/SFST training, how many FPD employees become DRE certified, how many DRE/ARIDE/SFST classes FPD instructs internally and in collaboration with other agencies, and how many FPD employees attend DRE/SFST instructor training. These are to be completed during the grant performance period of July 1, 2022- June 30, 2023, exact schedule TBD upon grant award approval..
  - Attend 1 SFST Training, 6 Officers/Corporals
  - Attend 1 ARIDE Training, 6 Officers/Corporals
  - Attend 1 DRE Training, 4 Officers/Corporals
  - Attend 1 Annual CHP DRE Instructor Training, 2 Officer/Corporal (July 18-22, 2022)
  - Instruct 2 SFST Trainings
  - Instruct 2 ARIDE Courses
  - Instruct 2 DRE Trainings with Wet Labs
  - Conduct 2 DRE Field Certifications
  - Conduct 1 DRE Recertification
  - Attend 1 DRE Field Certification
  - Attend IACP/DRE Conference, 5 employees
  - Attend DRE Instructor training, 2 employees
  - Collaborative Instruction of 5 DRE/SFST/ARIDE Trainings
- Purchase Mobile Command Vehicle during first quarter of grant performance period for use in current and future DUI/DUID operations and DRE trainings.
- With approval by CHP, submit a grant kick-off press release on July 1, 2022.
- To ensure that project components are implemented as intended, Police Department personnel will be involved in order to track project progress on a quarterly basis and ensure adherence to project goals.



## **8. Project Performance Evaluation**

Provide the method of evaluation to show project effectiveness and positive impact(s) on the community. These strategies shall include quantitative/qualitative data captured and communication plan in place to share project results with both internal and external stakeholders.

Fullerton Police Department staff will incorporate data collection throughout the project in order to evaluate program effectiveness. Staff to be involved in monitoring project progress will include an Operations Division Captain, a Personnel and Training Sergeant, and an Administrative Analyst. Such data points will include number of staff and attendees trained and/or in DRE/ARIDE/SFST, and the annual DUI/DUI-D related arrests and fatal collisions within the City of Fullerton.



## **9. Program Sustainability**

Describe the plan for reducing reliance on future state funding. Include a summary and timeframe to continue efforts when the funds are either not available or significantly reduced.

The Fullerton Police Department can work with state and local resources to identify and develop other sources of funding to reduce reliance on federal funding in the future. Private foundations may provide some funding but often these are one-time and limited in scope of use. Fullerton Police Department might also continue its important DRE training and certification programs by charging municipalities to train and certify their officers; however, because of current funds, we do not have to charge any police agency for their officers to be trained. Many police agencies do not have the adequate funds to send their officers to paid-for training, and by being able to offer this training free of charge, we can assure more officers receive this ever important, and changing, information.

It is hoped that the many cities and counties who benefit from DRE training and certification programs can demonstrate to the federal government that federal funds are vital to keeping our communities and highways safe.





## **10. Administrative Support**

Describe administrative support including the organization's grant experience, personnel, and physical resources needed for successful implementation of this project.

The Fullerton Police Department has successfully managed and operated several traffic and DUI-related grants, and has both the fiscal staff and resources to properly administer grant funds. Prior experience includes OTS STEP, DUI Checkpoint and DRE training programs through the State, Orange County District Attorney's Office, and the City of Anaheim. The Fullerton Police Department has established itself as a leader in the field, and with the assistance of previous OTS STEP grant funding, its DRE instructors provide SFST, ARIDE, DRE training and certification to countless law enforcement agencies. In March of 2018, two of Fullerton's certified DRE Instructors were authorized to assist the Orange County DA's office by providing training at their DUI/DRE training school in Northern California. In August 2019, a Fullerton PD DRE Instructor was selected to be a presenter at the IACP International DRE Conference in Anaheim CA, a distinction held by few DRE Instructors across the country. Also, in 2019, a Fullerton PD DRE Instructor was a panelist with nationally recognized experts at a Think-Tank Panel Discussion held by the Rand Corporation in Washington D.C. to discuss the impacts of DUI-d Marijuana, demonstrating both the Police Department's knowledge and experience in DUI/DRE training, but also its willingness to collaborate with others in this field.

Because of Fullerton PD's experience, there will be minimal need for training or other startup delays for this grant. All Police personnel and volunteers must pass a criminal background check.



## 11. Other Grant Programs

### Impaired Driving Enforcement Funding

Has grant funding been received in the past for impaired driving enforcement?

- Yes  
 No

If yes, what was the outcome?

The Fullerton Police Department was awarded \$319,765 for the 2021/2022 CHP Cannabis Tax Fund Law Enforcement Grant. The Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (STEP) has previously funded the Fullerton Police Department in 2004, 2006, and 2013 through 2022; most recently at levels ranging from \$146,222 in 2012/2013 to the current 2021/2022 levels of \$280,000. As noted earlier, OTS funds have been instrumental in the Fullerton Police Department addressing and positively impacting DUI rates and arrests through the funding of officer overtime for operations as well as training and certification of hundreds of police officers in the Southland and beyond. The department does not receive "Active Transportation Program" or "Highway Safety Improvement Program" funding.

Fullerton Police Department has applied for the 2022/2023 OTS STEP grant for DUI and traffic enforcement operations and education, however, we were informed that OTS would not be approving any DRE/ARIDE/SFST funding beginning with 2021/2022. Therefore, all DRE/ARIDE/SFST training project parameters and costs are being applied for solely under this CHP grant.

- 2022/2023 Office of Traffic Safety, Selective Traffic Enforcement Program Grant- application no: 23-003755, submitted January 27, 2022.

### Application to Other Grant Programs

Has or will a proposal be submitted to another grant program for this project (i.e., that would fund the same project components applied for in this project, or for related project components to be completed during the same time period as those described in this project)?

- Yes  
 No

If yes, identify granting agency or organization(s), grant program name(s), proposal title, date submitted (or to be submitted), and relationship between proposals. In addition, clearly distinguish which tasks would be funded by CHP, and which would be funded by other organizations.



## 12. Terms and Conditions

**By submitting your grant application, you agree to the following terms and conditions:**

I certify under penalty of perjury that the information I have entered in this grant application is true and complete to the best of my knowledge. I further understand that any false, incomplete, or incorrect statements may result in my disqualification from the grant process or dismissal from receiving grants funded from the California Highway Patrol (CHP), Cannabis Tax Fund Grant Program. I authorize the California Highway Patrol to investigate referenced documents or other documents submitted to the program to check the accuracy of the information provided.

I agree with the Request for Application, the above terms and conditions, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00 through 1890.27.

I Agree

When using AMPLIFUND, I authorize the state to take my requested action by an electronic means and authorize the state to accept the combination of my USER ID and password in lieu of my written signature.

I Agree

My password is unique to me and is to remain confidential. I will not allow other individuals to use my USER ID and password to access AMPLIFUND.

I Agree

It is my responsibility to maintain the confidentiality of AMPLIFUND information.

I Agree

Once I submit the grant application, I am unable to add, edit, or delete any grant application information.

I Agree

Confidentiality Notice: All documents submitted as a part of the Cannabis Tax Fund Grant Program grant application are public documents and may be subject to a request pursuant to the California Public Records Act. The CHP cannot ensure the confidentiality of any information submitted in or with this grant application. (Gov. Code, § 6250 et seq.)

I Agree

Disclaimer: "Generated income disclaimer: There will be no program income generated from this grant. Nothing in this grant agreement shall be interpreted as a requirement, formal or informal, that a particular law enforcement officer issue a specified or predetermined number of citations in pursuance of the goals and objectives. Although special emphasis will be placed upon violations specific to this grant agreement, appropriate enforcement action will be taken for all observed violations."

I Agree

### Vendor I.D or Financial Information System for California Taxpayer ID

A STD. 204 form or FI\$Cal form is required for reimbursement. If applicant does not have a completed form at final grant application submission time, applicant may submit completed form via email prior to execution of the Grant Agreement. Forms are located on the Cannabis Tax Fund Grant Program's Web page at <https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program>.

I Agree

STD. 204 or FI\$Cal form  
STD 204

### City Council or County Resolution

A City Council or County Resolution will be submitted to the CHP prior to the execution of the Grant Agreement.

I Agree

A county, city, district, or other public body shall provide a copy of a resolution, order, motion, or ordinance of local governing body, which by law has the authority to enter into an agreement authorizing execution of a Grant Agreement. If applicant does not have a signed resolution at final grant application submission time, applicant may submit signed resolution via email prior to execution of the Grant Agreement. The resolution must explicitly state the agency has delegated authority to enter into an agreement for the requested amount.



## Budget

### Proposed Budget Summary

#### Expense Budget

	Grant Funded	Total Budgeted
<b>Personnel</b>		
Overtime- ARIDE Course	\$12,595.00	\$12,595.00
Overtime- Attend DRE Field Certification	\$9,446.00	\$9,446.00
Overtime Benefits	\$3,216.00	\$3,216.00
Overtime- Collaborative DRE/SFST/ARIDE Training	\$11,814.00	\$11,814.00
Overtime- DRE Field Certification	\$121,398.00	\$121,398.00
Overtime- DRE Recertification	\$3,149.00	\$3,149.00
Overtime- DRE Training	\$44,477.00	\$44,477.00
Overtime- SFST Training	\$18,906.00	\$18,906.00
Salaries- Attend ARIDE Training	\$6,298.00	\$6,298.00
Salaries- Attend DRE Instructor Training	\$2,624.00	\$2,624.00
Salaries- Attend DRE Training	\$18,893.00	\$18,893.00
Salaries- Attend SFST Training	\$6,298.00	\$6,298.00
Salary Benefits	\$38,717.00	\$38,717.00
<b>Subtotal</b>	<b>\$297,831.00</b>	<b>\$297,831.00</b>
<b>Travel</b>		
DRE Instructor Training Mileage	\$396.00	\$396.00
<b>Subtotal</b>	<b>\$396.00</b>	<b>\$396.00</b>
<b>Equipment</b>		
DUI/DUI-D Mobile Command Unit	\$99,904.00	\$99,904.00
DUI/DUID Vehicle Upfitting	\$76,088.00	\$76,088.00
<b>Subtotal</b>	<b>\$175,992.00</b>	<b>\$175,992.00</b>
<b>Consultants/Contracts</b>		
Jailer OT for DRE Field Certifications	\$5,943.00	\$5,943.00
Phlebotomist for DRE Field Certifications	\$19,838.00	\$19,838.00
<b>Subtotal</b>	<b>\$25,781.00</b>	<b>\$25,781.00</b>
<b>Total Proposed Cost</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

#### Revenue Budget



	Grant Funded	Total Budgeted
<b>Grant Funding</b>		
Award Requested	\$500,000.00	\$500,000.00
<b>Subtotal</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>
<b>Total Proposed Revenue</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>

**Proposed Budget Detail**

See attached spreadsheet.

**Proposed Budget Narrative**

**Personnel**

Personnel costs include direct compensation for salaries and fringe benefits for grant funded positions. Please itemize employees' salaries, overtime, and benefits. Narrative shall include: classification, monthly or hourly rate, percent applicable to the project and project related duties.

**Salaries- Attend SFST Training**

6 Officer/Corporal @16hrs, hourly rate \$65.60; attend 1 event

**Salaries- Attend ARIDE Training**

6 Officer/Corporal @16hrs, hourly rate \$65.60; attend 1 event

**Salaries- Attend DRE Training**

4 Officer/Corporal @72hrs, hourly rate \$65.60; attend 1 event

**Salaries- Attend DRE Instructor Training**

2 Officer/Corporal @40hrs, hourly rate \$65.60; attend 1 DRE Instructor Training July 18-22, 2022

**Salary Benefits**

Total Salary x city benefits rate 113.50%

**Overtime- SFST Training**

2) sergeant, 24 hrs ea @ 98.54 2) corporal/officer, 24 hrs ea @ 98.40; 2 events attend and/or instruct course

**Overtime- ARIDE Course**

4) officer/corporal, 16 hrs ea @ 98.40; 2 events; attend and/or instruct course

**Overtime- DRE Training**

Regular: 3) officer/corporal, 67 hrs ea @ 98.40 Wet lab: 5) officer/corporal, 5 hrs ea @ 98.40 2 events -attend and/or instruct course



### Overtime- DRE Field Certification

1) sergeant, 160 hrs @ 98.54 2) officer/corporal, 160 hrs @ 98.40 1) H&S car sergeant, 160 hrs @ 98.54 3) H&S car officer/corporal, 160 hrs @ 98.40 1) CLO, 160 hrs @ 43.26 1) Records Clerk, 120 hrs @ 43.26 2 events; attend and/or instruct training

### Overtime- DRE Recertification

4) officer/corporal, 8 hrs ea @ 98.40

### Overtime- Attend DRE Field Certification

4) officer/corporal, 24 hrs ea @ 98.40

### Overtime- Collaborative DRE/SFST/ARIDE Training

Assist other agencies with DRE/SFST/ARIDE Training Instruction 1) sergeant, 40 hrs @ 98.54 2) officer/corporal, 40 hrs @ 98.40

### Overtime Benefits

Total OT x Medicare 1.45%

### Travel

Travel expenses for all Applicants shall follow the policy established by the State of California for its employees regarding travel reimbursement and shall not exceed the rates paid to exempted, excluded, and represented State of California employees. Please separate in-state and out-of-state expenses. Narrative shall include project related transportation costs (i.e. transportation, food, lodging, and other grant related expenses) with justification for the travel, who (classification) will be traveling, and how it benefits the project.

### DRE Instructor Training Mileage

2 Instructors @\$198; CA per diem POV rate \$0.585/mile. 33.7 mi one way from Fullerton PD to Glendale PD for DRE Instructor course July 18-22, 2022.

### Equipment

Equipment are non-expendable, tangible, personal property having a normal useful life of more than one year and an acquisition cost of at least \$5,000. For each line item, narrative shall include: description, how it will be used for the project, how it will enhance/support the project, quantity, unit cost and total cost for each equipment purchase. Note: equipment costs include all accessories. Please only include the portion of the cost that will be used for project activities.

### DUI/DUI-D Mobile Command Unit

2021 Mercedes Sprinter Van w/listed accessories \$92,718 + \$7,185.65 tax. A DUI/DUI-D Mobile Command Vehicle will be used to assist in conducting field sobriety checkpoints and DRE Field Certifications in Fullerton, as well as a regional use for collaborative Orange County DUI/DUI-D operations and DRE trainings. The vehicle may also be used for events regarding drug and alcohol use education. External components would include: complete emergency lighting and siren package \$9,426 + \$730.75 tax 360 camera system with 4 cameras \$1,405 + \$108.89 tax upgraded side sliding entry and rear entry doors with screens \$4,385 + \$339.84 tax CHP approved DUI and Fullerton PD graphics package \$5,625 + \$435.94 tax

### DUI/DUID Vehicle Upfitting

DUI/DUID Vehicle Upfitting. The vehicle would be set up internally with a Drug Recognition Expert examination area and workstations, air conditioning and heater, and storage cabinets. Since total upfitting costs (\$151,539) exceed the available grant budget, remaining amount to be funded by Fullerton Police Department. Interior upgrades- swivel



front seats, ceiling and wall panels, flooring, storage shelf above front seats: \$35,002 plus tax Examination area: \$12,954 plus tax Workstations/Office area: \$30,030 plus tax Communications Cabling: \$5,990 plus tax Audio/Visual system: \$12,232 plus tax Exterior upgrades (AC, LED Scene lights, A/C outlets, window tint, awning, running boards and rear step): \$29,740 plus tax Power management upgrades: \$25,081 plus tax Fire extinguisher w/ mount and smoke/carbon monoxide detectors: \$510 plus tax

### **Consultants/Contracts**

Contracted services shall be for the achievement of the project objectives. Narrative shall include: descriptive titles if contractor name unknown, the process by which the contractor will be selected and the total requested expenditure for the contract. Provide a summary of the scope of work/services that will be provided and explain how the contract will support or enhance the project.

#### **Jailer OT for DRE Field Certifications**

Fullerton PD has a current contract with Allied Universal Security Services for providing jailer staffing. Request is for 1 additional jailer on OT during DRE Field Certifications to help with influx of demand on jailer staff during field certification events. 1) Jailer, 100hrs @\$59.43

#### **Phlebotomist for DRE Field Certifications**

Fullerton Police Department has a current contract with California Forensic Phlebotomy to provide DUI blood draw services. Request is for phlebotomist costs for blood draws done during DRE Field Certifications. 180 blood draws @\$110.21