

ATTACHMENT 1 – BUDGET DATA SHEET
EMERGENCY REPAIR OF WATER MAIN BREAK ON EUCLID AND VALENCIA
Project No.: 53064

Source of Funds

Existing Budget:

None	\$0
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Proposed Budget Transfers:

Water Fund from Water Fund Reserves	\$115,000
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TOTAL	\$115,000
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Estimated Expenditures

City Staff ⁽¹⁾	\$18,627
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Allied Paving, Co. ⁽²⁾	\$93,485
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TOTAL	\$112,112
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(1) = Estimated

(2) = Invoiced final cost