

ATTACHMENT 1 – BUDGET DATA SHEET
EUCLID STREET SIDEWALK GAP CLOSURE
Project No.: 44072

Source of Funds

Existing Budget:

ARPA Revenue Replacement Fund	\$50,000
-------------------------------	----------

Proposed Budget Transfers:

Infrastructure Funds from Project 55057	\$175,000
---	-----------

Drainage Capital Funds from Project 52591	\$225,000
---	-----------

TOTAL		\$450,000
-------	--	-----------

Estimated Expenditures

Staff Design, Administration and Processing	\$33,005
---	----------

Tree Removals	\$6,963
---------------	---------

Construction Contract	\$327,763
-----------------------	-----------

Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$32,776
--	----------

Contingencies (15%)	\$49,165
---------------------	----------

TOTAL		\$449,672
-------	--	-----------

Summary of Bids

Bid Opening: June 4, 2025

Engineer's Estimate: \$432,700

	<u>Contractor</u>	<u>Base Bid Total</u>
1.	Towo Enterprise Inc	(1)\$314,975.00
2.	Zeco Inc	\$327,762.50
3.	Cali State Paving	\$386,550.00
4.	Premo Construction Inc	\$388,290.00
5.	Palp Inc, DBA Excel Paving	\$389,485.00
6.	Gentry General Engineering	\$420,000.00
7.	Golden Coast Construction	\$429,999.99
8.	CEM Construction Corp	\$459,150.00
9.	CT&T Concrete Paving Inc	\$463,705.11
10.	Matcon General Engineering	\$465,481.95
11.	Wright Construction Inc	\$476,185.00
12.	Leonida Builders Inc	\$485,000.00
13.	Lonerock, Inc	\$545,050.00
14.	HZS Engineering	\$617,700.00

(1) The bid from Towo Enterprise was found to be non-responsive by City staff and City Attorney.