

Donations FY 2024-2025

Department	Balance as of June 30, 2024		Sources (\$)	Donor	Uses (\$)	Description of Uses	Balance as of June 30, 2025
<u>City Council</u>							
State of the City Donations	\$	-	\$ 25,780.00	Jones Mayer, CSUF, OCPA, North Orange County Community College District, West Coast Arborist, and other various donations	\$ 9,742.56	Costs associated with producing FY 24-25 State of the City event; including production, and supplies.	\$ 16,037.44
Total City Council	-	25,780.00			9,742.56		16,037.44
<u>General Government</u>							
Annual Republic Services Donation	-	346,652.14	Republic Services	346,652.14	General City Events & Community Programming including staff time and administrative costs.	-	
Misc. donations	-	2,176.87	Various donations	2,176.87	Various purchases	-	
Total General Government	-	348,829.01			348,829.01		-
<u>Library</u>							
Donations	7,417.40	-		-	-	7,417.40	
Local History Room	25,110.00	-		1,570.00	Various purchases	23,540.00	
Library Staff Development	1,898.07	-		-	-	1,898.07	
Technical Services	-	3,292.00	Various donations	3,292.00	Various purchases	-	
Total Library	34,425.47	3,292.00			4,862.00		32,855.47
<u>Police</u>							
K-9	18,482.54	-		75.00	Gifts for donation winners - dinner with Command Staff	18,407.54	
Special Contributions	4,171.25	7,818.80	Patches and key chain sales, Autism Awareness	-	-	11,990.05	
RSVP, Retired Volunteer	410.56	2,050.00	Various donations	804.00	Food for meetings	1,656.56	
Child Safety Seat Education	3,085.60	-		-	-	3,085.60	
Adopt A Family	8,185.45	1,000.00	Various donations	95.48	Supplies and food for families in need	9,089.97	
Police Explorer Post	18,288.85	31,890.00	Various donations	10,422.01	Supplies and food for Explorers and pizza party	39,756.84	
Shop With A Cop	5,423.62	-		29.01	Food for Shop with a Cop	5,394.61	
Peer Support	975.64	-		-	-	975.64	
Police Employee Enhancement	53,469.11	-		15,013.56	Various purchases	38,455.55	
RSVP, Wellness Account	1,473.60	-		272.63	Flowers	1,200.97	
Total Police	113,966.22	42,758.80			26,711.69		130,013.33
<u>Fire</u>							
Unrestricted Donations	36,894.95	-		12,681.58	Lunch ingredients, staff meetings, various supplies and gifts	24,213.37	
Fire Administration	-	800.00	The Korean American Seniors Association of OC	800.00	Various purchases	-	
Community Emergency Respond Team	3,358.09	-		-	-	3,358.09	
Non-Profit Programs	631.51	-		-	-	631.51	
Hazardous Materials Training	14,633.69	-		-	-	14,633.69	
Santa Ana College Training Program	85,876.51	24,010.25		-	-	109,886.76	
Total Fire	141,394.75	24,810.25			13,481.58		152,723.42
<u>Public Works-Engineering</u>							
Fullerton Historic Theatre Foundation	-	-		-	-	-	
Total Public Works-Engineering	-	-			-		-

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Department	Balance as of June 30, 2024	Sources (\$)	Donor	Uses (\$)	Description of Uses	Balance as of June 30, 2025
<u>Public Works-Airport</u>						
AFI Building Renovation donation	91,929.11			91,929.00	Airport Building and other structure purchase	0.11
Total Public Works-Airport	91,929.11	-		91,929.00		0.11
<u>Public Works-Parks & Recreation</u>						
West Coyote Hills donation	401,417.90	-		7.24	Donation funds from West Coyote Hills endowment for Nature Center at Robert Ward Trail and covers enhancements, trail maintenance and administrative costs such as bank fees.	401,410.66
Total Public Works-Landscape Maintenance	401,417.90	-		7.24		401,410.66
<u>Public Works-Utility Services</u>						
Water Services	-	-		-		-
Total Public Works-Utility Services	-	-		-		-
<u>Parks and Recreation</u>						
Tree lighting sponsorship	-	-		-		-
Summer Concerts	-	20,000.00	Republic Services	20,000.00	Costs to produce City's Summer Concert Series for community	-
First Night Fullerton	-	14,642.51	Republic Services	14,642.51	Costs to produce City's First Night community event	-
July 4th Celebration	-	415.00	Various donations	415.00	Various purchases	-
Brea Dam Events	-	18,469.00	Various donations	18,469.00	Various purchases	-
Maple/Garnet Center	25,947.53	-		-		25,947.53
Hunt Branch	-	1,175.00	Various donations	1,175.00	Various purchases	-
Fullerton Market	-	41,300.00	Republic Services and various donations	41,300.00	Costs to produce City's Fullerton Market including Staff time, vendors and various professional fees	-
Senior Citizens	2,524.99	111.38	Morgan Group interest	-		2,636.37
Senior Programs	-	937.06	Various Donations	937.06	Various professional fees	-
Tennis Center	1,010.92	-		-		1,010.92
Outdoor Recreation	4,509.97	-		-		4,509.97
Memorial Bench & Tree Program	16,893.74	4,600.00	Various donations	2,751.51	Bronze plaques and bench materials	18,742.23
Lemon St Murals Restoration	1,307.49	2,715.00	Various donations	4,022.49	Mural t-shirts, brown car mural, and restoration	-
Secret Pal	9,571.19	1,075.66	Various donations	-		10,646.85
Youth Programs	14,496.41	-		-		14,496.41
Fullerton Community Center Donations	7,442.50	95.00	Various donations	-		7,537.50
Special Events	-	500.00	Various donations	-		500.00
Total Parks and Recreation	83,704.74	106,035.61		103,712.57		86,027.78
Total	\$ 866,838.19	\$ 551,505.67		\$ 599,275.65		\$ 819,068.21