

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**SOUTH GILBERT STREET REHABILITATION PROJECT**  
Project No.: 44081

**Source of Funds**

Existing Budget:

Infrastructure Fund	\$50,000
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Proposed Budget Transfers:

Infrastructure Fund from Project 44400	\$643,000	
Sewer Enterprise Fund from Project 51419	\$13,000	
Water Fund	\$30,000	
TOTAL		\$738,000

**Estimated Expenditures**

Staff Design, Administration and Processing	\$76,000	
Construction Contract	\$505,000	
Tree Removal	\$1,500	
Estimated Surveying, Inspection, Testing, and Contract Administration (15%)	\$75,750	
Contingencies (15%)	\$75,750	
TOTAL		\$734,000

**Summary of Bids**

Bid Opening:	May 7, 2025
Engineer's Estimate:	\$653,000

<u>Contractor</u>	<u>Bid Total</u>
1. Hardy & Harper, Inc.	\$505,000
2. R.J. Noble Company	\$551,735
3. Onyx Paving Company, Inc.	\$576,000
4. Estate Design and Construction	\$577,787 <sup>(1)</sup>
5. PALP, inc. DBA Excel Paving Company	\$586,743
6. Sequel Contractors, Inc.	\$588,160
7. All American Asphalt	\$608,975
8. DASH Construction	\$618,630

(1) = Submitted bid amount was \$577,800; however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$577,787.