



APPENDIX I

Maintenance of Effort (MOE) Certification Form

Jurisdiction: City of Fullerton

Type of GENERAL FUND Transportation Expenditures:

Please complete and attach supporting budget documentation for each line item listed below.

MAINTENANCE	Total Expenditure
100% of Public Works - Traffic Signal Operations 10-325 (\$644,000)	\$ 644,000.00
100% of Public Works - Street Maintenance 10-419 (\$1,916,255)	\$ 1,916,255.00
100% of Public Works - Street Cleaning 23-421 (\$797,235)	\$ 797,235.00
100% of Public Works - Landscape Maintenance 23-423 (\$2,865,154)	\$ 2,865,154.00
86% of Public Works - Street Tree Maintenance 23-424 (\$2,004,514)	\$ 1,723,882.00
Subtotal Maintenance	\$ 7,946,526.00

CONSTRUCTION	Total Expenditure
Annual Residential Streets Program (General Fund)	\$ 500,000.00
Annual Residential Streets Program (Infrastructure Fund)	\$ 3,500,000.00
Subtotal Construction	\$ 4,000,000.00

INDIRECT/OTHER	Total Expenditure
Subtotal Indirect/Other	\$ -

Total General Fund Transportation Expenditures	\$ 11,946,526.00
(Less Total MOE Exclusions ¹)	\$ -
MOE Expenditures	\$ 11,946,526.00
MOE Benchmark Requirement²	\$ 5,898,993.00
(Shortfall)/Surplus	\$ 6,047,533.00

Certification:

I hereby certify that:

- The City of Fullerton is aware of the State Controller's "Guidelines Relating to Gas Tax Expenditures for Cities and Counties", which is a guide for determining MOE Expenditures for Measure M2 Eligibility purposes and;
- The City of Fullerton's MOE Certification Form is in compliance with direction provided in the State Controller's "Guidelines Relating to Gas Tax Expenditures for Cities and Counties" and;
- The City of Fullerton certifies that the budgeted MOE expenditures meet or exceed the fiscal year (FY) 2026-27 MOE benchmark requirement³.


Finance Director Signature

Steven Avolos
Finance Director (Print Name)

6/4/26
Date

¹ Funding sources include Measure M, federal, state, redevelopment, and bond financing.

² Please refer to Exhibit 2 in the M2 Eligibility Guidelines for the City's MOE benchmark requirement.