

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**SUNNY HILLS – TWILIGHT – E LAS PALMAS – AREA STREET REHABILITATION**  
 Project No.: 44270

**Source of Funds**

Existing Budget:		
RMRA/SB1 Fund from Project 44400	\$50,000	
Proposed Budget Transfers:		
RMRA/SB1 Fund from Project 44400	\$2,329,000	
Sewer Enterprise Fund from Project 51419	\$555,000	
Drainage Capital Funds from Project 52591	\$8,000	
Other Cities (La Habra)	\$63,000	
TOTAL		\$3,005,000

**Estimated Expenditures**

Staff Design, Administration and Processing	\$35,000	
Tree Removals and Replacement	\$10,000	
Construction Contract	\$2,629,465	
Estimated Surveying, Inspection, Testing, and Contract Administration (5%)	\$132,000	
Contingencies (7.5%)	\$198,000	
TOTAL		\$3,004,465

**Summary of Bids**

Bid Opening: May 19, 2026  
 Engineer's Estimate: \$2,841,000

<u>Contractor</u>	<u>Base Bid Total</u>
1. R.J. Noble Company	\$2,629,464.70
2. Onyx Paving Company, Inc.	\$2,687,000.00
3. PALP Inc. dba Excel Paving Company	\$2,689,820.00
4. Calmex Engineering, Inc.	\$2,693,336.50
5. Marjani Builders, Inc.	\$2,791,177.50
6. All American Asphalt	\$2,792,580.00
7. Sequel Contractors, Inc.	\$2,826,200.00
8. Hardy and Harper, Inc.	\$2,985,000.00
9. Gentry General Engineering, Inc.	\$3,424,572.00