

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**AMERIGE AVENUE REHABILITATION PROJECT**  
Project No.: 44082

**Source of Funds**

Existing Budget:		
General Fund	\$50,000	
Proposed Budget Transfers:		
General Fund from Project 44400	\$375,000	
TOTAL		\$425,000

**Estimated Expenditures**

Staff Design, Administration and Processing	\$30,000	
Construction Contract	\$280,000	
Estimated Surveying, Inspection, Testing, and Contract Administration (15%)	\$42,000	
Tree Removals	\$30,000	
Contingencies (15%)	\$42,000	
TOTAL		\$424,000

**Summary of Bids**

Bid Opening: April 18, 2025  
Engineer's Estimate: \$372,000.00

	<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1.	Hardy & Harper	Lake Forest	\$280,000.00
2.	RJ Noble	Orange	\$288,021.00
3.	All American Asphalt	Corona	\$291,504.00
4.	Sequel Contractors	Santa Fe Springs	\$295,331.00
5.	PALP, dba Excel Paving	Long Beach	\$334,890.00
6.	Calmex Engineering	Bloomington	\$337,654.00
7.	Towo Enterprise	Fullerton	\$347,875.00
8.	Vido Samarzich	Santa Ana	(1) \$352,325.00
9.	Big Ben Engineering	Irvine	\$356,294.00
10.	Estate Design and Construction	Los Angeles	(2) \$358,876.33
11.	Onyx Paving Company	Anaheim	\$363,000.00

(1) = Submitted bid amount was \$357,325, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$352,325.

(2) = Submitted bid amount was \$358,880, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$358,876.