

**CITY OF FULLERTON
Commercial Cleaning Services (CCS)**

CITY OF FULLERTON - PARKS AND RECREATION

Job Name	Scope of Work	Notes	SQFT	Rate per SqFt	Monthly Cost Proposal
Orangethorpe Rec. Center	As needed basis.		2,707	\$0.07	\$189.49
Chapman Rec. Center	Service 1x/week (Tuesdays), Seasonal day camp	And as needed for rental purposes	2,025	\$0.09	\$172.13
Fullerton Museum Center	Service 4x/week (M,W,Th,F).	And as needed for gallery openings purposes	19,858	\$0.13	\$2,482.25
Hunt Library	2x/week (Tuesday & Friday)	And as needed for rental purposes	5,000	\$0.11	\$562.50
Leonard Andrews Tennis Center	Service 3x/week (M,W,F)		600	\$0.61	\$364.20
Lions Field Rec. Center	Once a month (Tuesdays)		1,590	\$0.06	\$100.17
Red Cross Building	Service 1x/week (Tuesdays), During Summer Season (for 10 weeks) Mondays thru Fridays	And as needed for rental purposes	1,622	\$0.09	\$150.04
Richman Community Center	Service 3x/week (M,W,F)		4,320	\$0.15	\$648.00
Community Center	Night Service Fri, Sat and Sun after 9pm	And as needed for rental purposes, other than Saturday	48,000	\$0.11	\$5,424.00
Hilcrest Recreation Center	Service 1x/week (Tuesdays), During Summer Season (for 10 weeks) Mondays thru Fridays	And as needed for rental purposes	4,327	\$0.06	\$237.99
PARK Rest Rooms NIGHT: Pacifica, Valencia, Woodcrest, Maple/Lemon, Nicolas, Adlena, Chapman, Richman (8)	7x/week		n/a	n/a	\$7,500.00
PARK Rest Rooms DAY: Fullerton Sports Complex, Laguna Lake, Bastanchury, Hillcrest, Lions Field, Brea Dam, Duane Winters Field (7) Fullerton Rec Riders (special request once a month)	7x/week		n/a	n/a	\$7,500.00
Full Time Porter Community Center	Service 5x/week (M-TH) = 2 8-hour shifts, (FRI) 1 8-hour shift		n/a	n/a	\$8,995.00
Total:					\$34,325.77

CITY OF FULLERTON - PUBLIC WORKS

Job Name	Scope of Work	Notes	SQFT	Rate per SqFt	Monthly Cost Proposal
City Hall	5x week, quarterly carpet/floor care, reduce every other Friday service.		49,176	\$0.12	\$5,876.53
Basque	5x week, quarterly carpet/floor care, reduce every other Friday service.		18,525	\$0.15	\$2,778.75
Library	5x week, quarterly carpet/floor care	Public desks require general cleaning/wiping, 10 RRs.	59,165	\$0.12	\$6,803.98
Police Department	7x week, bi-monthly carpet/floor care.	16 RRs (includes Men & Women's RR)	77,995	\$0.19	\$14,429.08
Police Department	Weekly/ bi-weekly shower scrubbing		n/a	n/a	\$433 weekly or \$216 biweekly
City Hall Porter	5x/week	These two buildings are adjacent to each other and share the Day Porter. City Hall is open M-TH and M-F (9/80 schedule).	n/a	n/a	\$2,477.50
Main Library Porter	5x/week	Library is open T-Sat.	n/a	n/a	\$2,477.50
Full Time Porter Police Department	5x/week		n/a	n/a	\$4,955.00
The Hope Center	Mopping Service Only - Weekly Schedule		n/a	n/a	\$175.00
Total:					\$40,405.34

CITY OF FULLERTON - FIRE DEPARTMENT

Job Name	Scope of Work	Notes	SQFT	Rate per SqFt	Monthly Cost Proposal
Fire Station No. 1	3x/week	M-W-F	8,000	0.11	\$840.00
Total:					\$840.00

Grand Total Monthly Cost:	\$75,571.11
Grand Total Annual Cost:	\$906,853.26
Grand Total Pro-Rated (9-month) Cost:	\$680,139.95
Lumpsum of As Needed Services	\$40,000.00
Grand Total First Contract Year Cost	\$720,139.95

AS NEEDED SERVICES

Job Name					Rate
Semi-annual window cleaning of buildings					\$62.5 per hour. Minimum 8 hours
Quarterly pressure washing of buildings					\$62.5 per hour. Minimum 8 hours
Carpet Shampoo - PPSF (price per sqft)					\$0.14 minimum trip charge of \$375
Wax/Buff Floors - PPSF					\$0.35 minimum trip charge of \$375
Furniture Shampoo (per piece)					\$12 minimim trip charge of \$375
ON- CALL SERVICES					
One Custodian, Weekdays					\$34 per hour
One Custodian, Weeknights					\$34 per hour
One Custodian, Weekends					\$34 per hour
SPECIAL EVENTS					
First Night Fullerton - Dec. 31, 5 hrs					\$500 per service
Independence Day - 7/4, 2ppl 6.5hrs ea					\$585 per service
Farmers Market - Thursdays(29 total) April - October, 2 custodians 4hrs ea					\$312 per service
Winter Fest - 1 Saturday in Dec , 2 janitors 6hrs/ea					\$467.40 per service