

The background of the slide features a large, faint, light gray seal of the City of Fullerton, California. The seal is circular with the words "CITY OF FULLERTON" at the top and "CALIFORNIA" at the bottom. In the center is a shield with various symbols, including a tree, a building, and a checkered pattern.

FISCAL YEAR 2025-26 STREET REHABILITATION PROJECTS

May 6, 2025



Street Rehabilitation Approach

As recommended by INRAC at their 7/21/2021 meeting:

Policy Guideline #3 - Street Selection Criteria

➤ All Streets

1. Streets only – no alley rehabilitation
 - *Equitable distribution of work throughout the City*
2. Combine with Utility Work – Water and/or Sewer
 - *Street work may be completed as a separate project directly after utility work*
3. Maintenance History
4. Bicycle Lanes
5. Pavement Condition Index (PCI) Rating
 - *Condition of pavement compared to adjacent streets*
6. Traffic Volume and Number of Side Streets
7. Planned Development/Improvements



Street Rehabilitation Approach

As recommended by INRAC at their 7/21/2021 meeting:

Policy Guideline #1 – Pavement Rehabilitation Method

➤ Arterial Streets

- Grind and Overlay preferred method
 - Reconstruction/FDR only if geotechnical investigation clearly shows existing pavement section not suitable for grind and overlay

➤ Local Streets

- Grind and Overlay or ARAM/Chip Seal with slurry seal preferred method
 - Reconstruction/FDR only if geotechnical investigation clearly shows existing pavement section not suitable another method



Budgetary Street Costs

<i>Rehabilitation Method</i>	<i>Arterial Road \$ per Mi</i>	<i>Arterial Road \$ per SF</i>	<i>Local Street \$ per Mi</i>	<i>Local Street \$ per SF</i>
Slurry Seal	--	--	\$291,000	\$1.72
2" Grind and Overlay	\$1,900,000	\$6.00	\$1,000,000	\$6.10
4" Grind and Overlay	\$2,500,000	\$8.10	\$1,375,000	\$8.10
Full Depth Reclamation	\$3,900,000	\$12.30	\$1,925,000	\$11.40
Full Reconstruction	\$4,600,000	\$14.60	\$2,000,000	\$12.00

- *Costs are for planning purposes and include design, construction, inspection, testing and contingencies.*
- *Scope of work also includes curb & gutter and sidewalk repair, curb ramps, signing and striping, etc.*
- *Actual rehabilitation method is determined by geotechnical investigation, engineering judgment and available funding.*



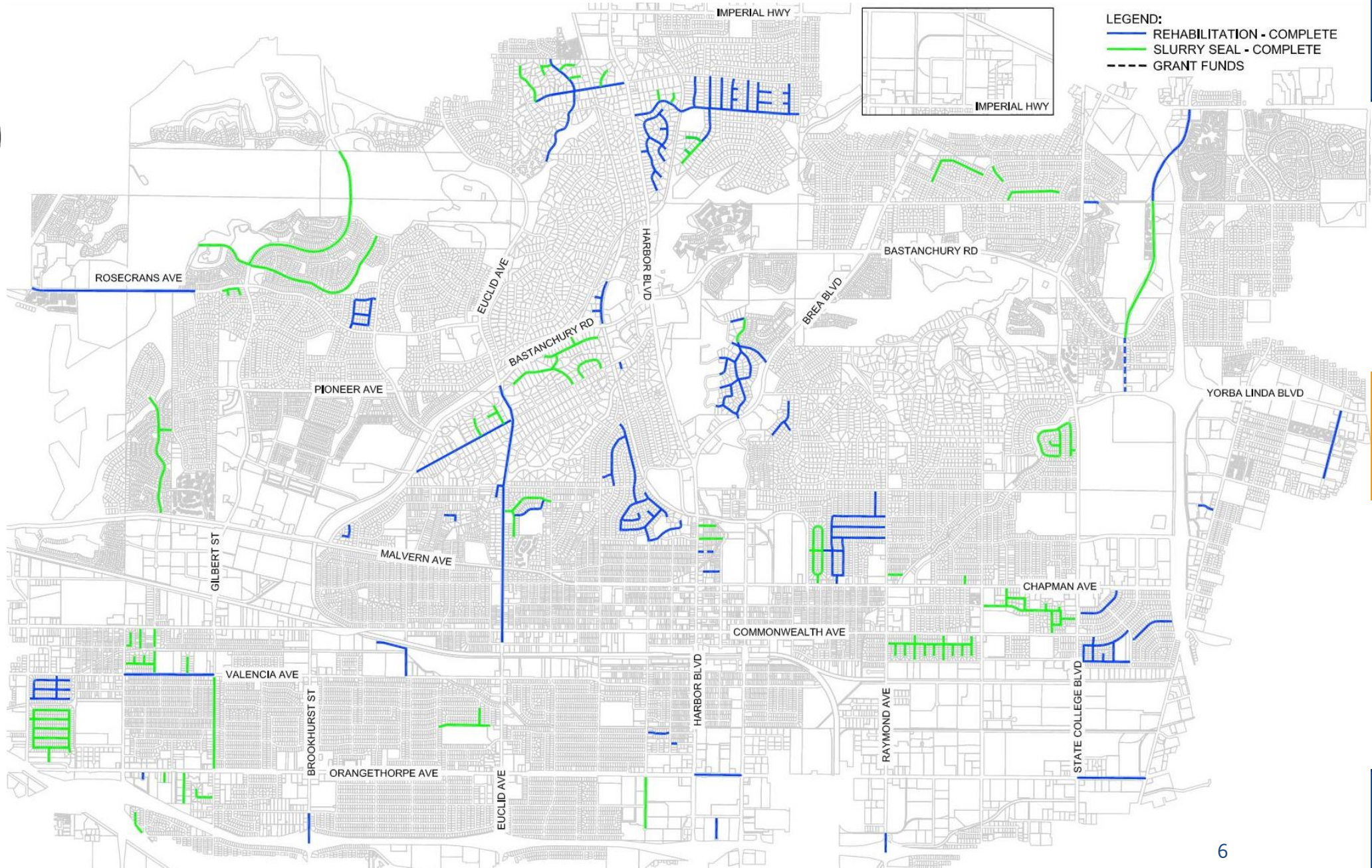
FY 2025-26 Street Rehabilitation Funding

- Currently, we expect \$8.15M from the following funding sources to be available for street rehabilitation projects.
- Council may revise allocations during overall City budget review process.

<i>Funding</i>	<i>Funding Level</i>	<i>Comments</i>
RMRA/SB1	\$3,700,000	100% of revenue allocated to streets.
Measure M2 Local Fair Share	\$1,600,000	\$3,240,000 expected revenue. \$1,100,000 allocated to Traffic Division operations and projects. \$50,000 to PMP & \$250,000 to sidewalk repair. \$215,000 allocated to PW-Eng staffing.
Infrastructure Fund	\$2,000,000	Revenue of \$2,500,000 split between infrastructure needs.
General Fund	\$500,000	Allocation based on overall City needs and available revenue determined during City budget process.
Community Development Block Grant (CDBG)	\$350,000	Requested – subject to approval and/or adjustment.



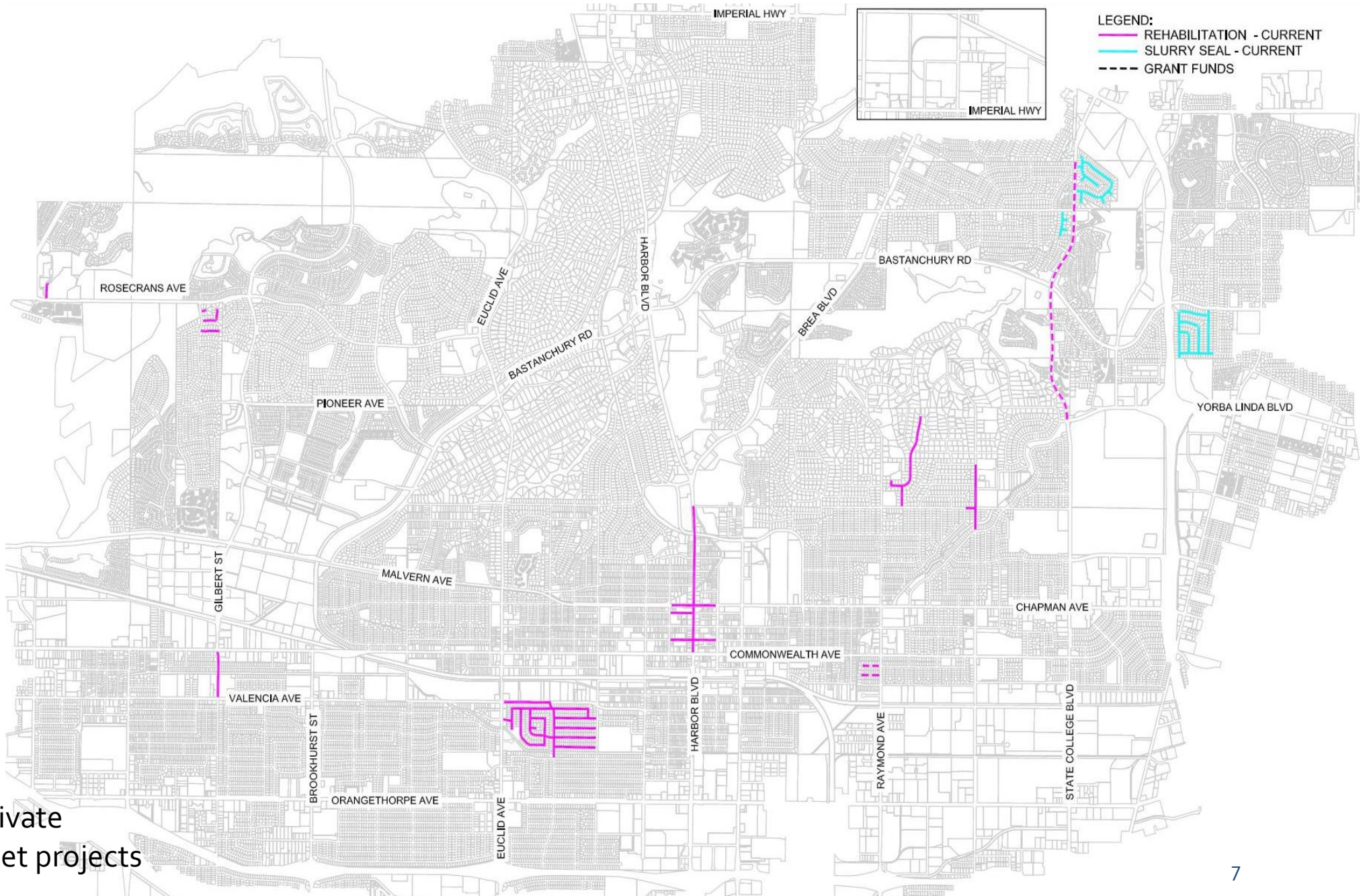
Recent Street Projects (Since 2022)





Current Street Projects

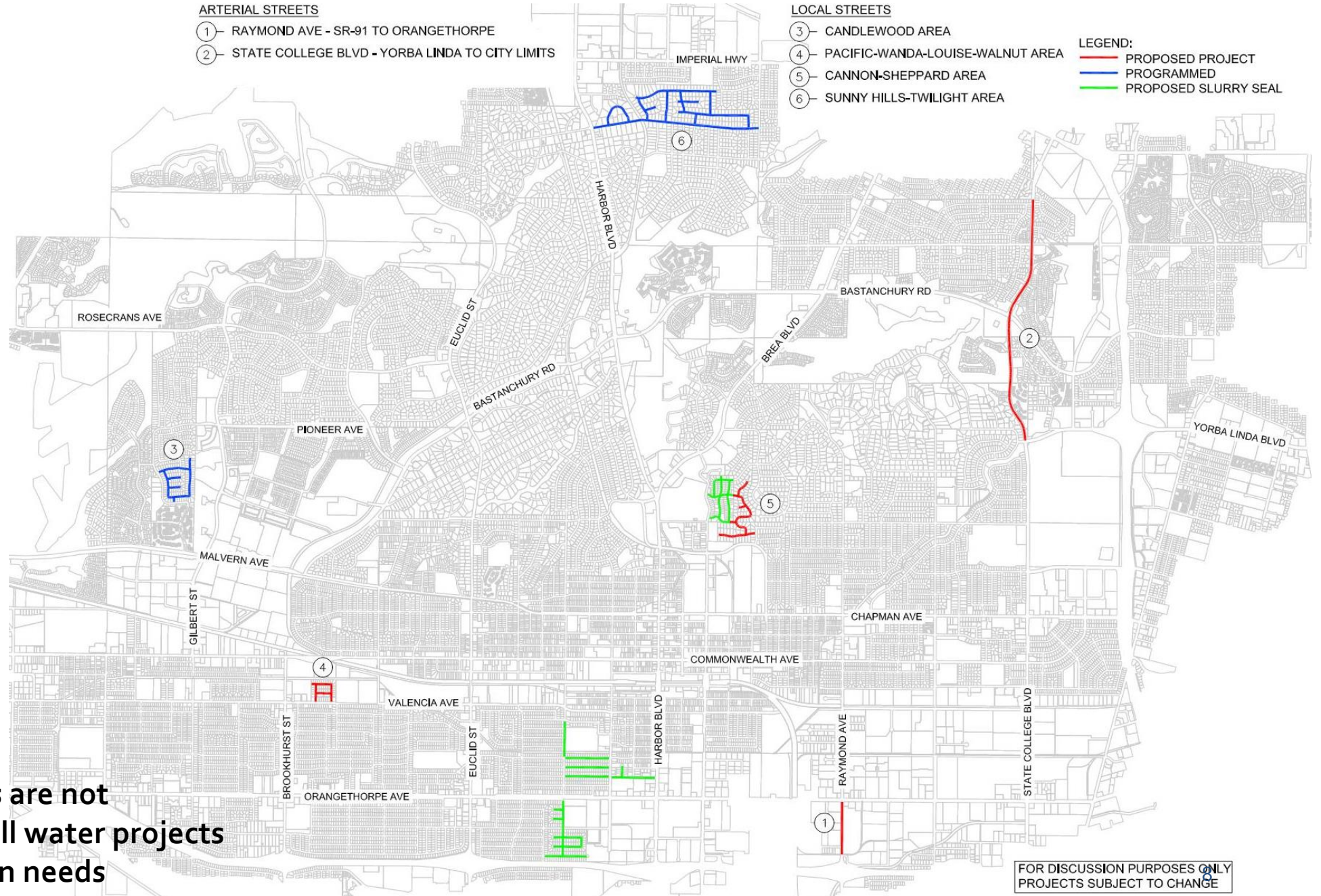
Note:
Does not show private
development street projects





FY25-26 Proposed Street Projects

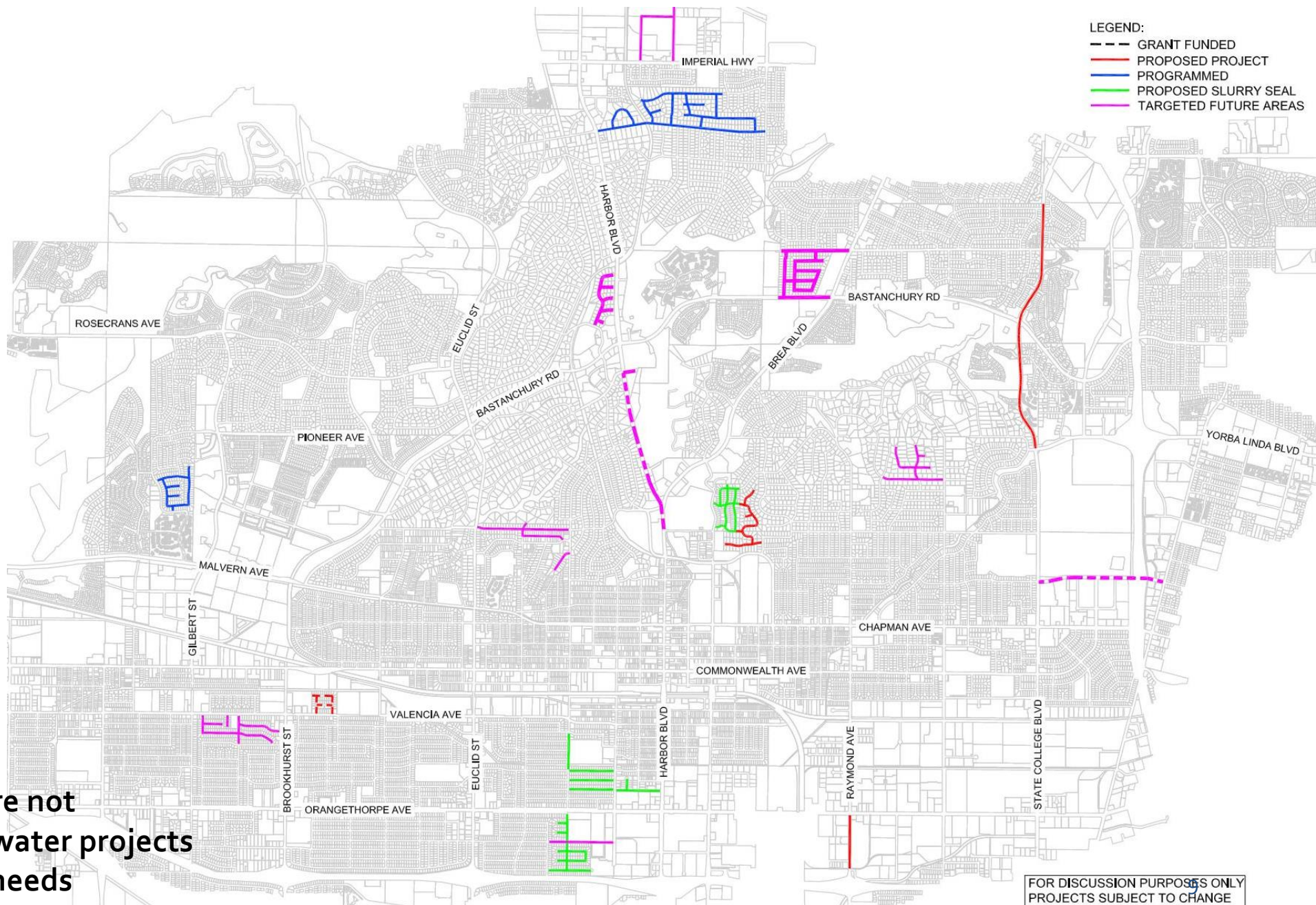
Note:
Current funding levels are not
sufficient to address all water projects
or City street condition needs





FY25-26 Proposed Street Projects & Future Targeted Areas

Note:
Current funding levels are not
sufficient to address all water projects
or City street condition needs



FOR DISCUSSION PURPOSES ONLY
PROJECTS SUBJECT TO CHANGE



Recommended Projects

Arterial Street Projects

- Raymond Avenue – SR-91 to Orangethorpe Ave
- State College Blvd – Yorba Linda Blvd to City Limits

Local Street Projects

- Sunny Hills-Twilight Area (Council SB1 funding approved)
- Candlewood Area (Council SB1 funding approved)
- Cannon-Shepard Area (Water main project area)
- Pacific-Wanda-Louise-Walnut Area (CDBG funded)

Slurry Seal or Pavement Treatment Project

- Various streets Citywide

Projects supported by INRAC at the April 21st meeting



Recommended Action

- Approve staff recommended approach and projects for FY 2025-26.

OR

- Provide direction to staff