Agenda Report

Fullerton City Council

MEETING DATE:	**JUNE 16, 2026**
TO:	**CITY COUNCIL / SUCCESSOR AGENCY**
SUBMITTED BY:	**STEPHEN BISE, PUBLIC WORKS DIRECTOR**
PREPARED BY:	**DAVID GRANTHAM, CITY ENGINEER** **MICHAEL PLOTNIK, CITY TRAFFIC ENGINEER**
SUBJECT:	**LOCAL MATCH AND BUDGET APPROPRIATION FOR NUTWOOD AVENUE BICYCLE AND PEDESTRIAN MOBILITY ENHANCEMENT PROJECT**

SUMMARY

City Council consideration to approve a City local match and $665,000 Measure M2 funds budget transfer and appropriation to the Nutwood Avenue Bicycle and Pedestrian Mobility Enhancement Project 48008 under the State Active Transportation Program, Cycle 6.

PROPOSED MOTION

Approve $665,000 budget transfer and appropriation from Measure M2 (Fund 25) fund balance to Project 48008 Nutwood Avenue Bicycle and Pedestrian Mobility Enhancement within the Capital Projects Fund (Fund 74).

ALTERNATIVE OPTIONS

- Approve the Proposed Motion
- Reject budget transfer and allocation
- Other options brought by City Council.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statements:

- Fiscal and Organizational Stability.
- Infrastructure and City Assets.

FISCAL IMPACT

A $7,140,000 State Active Transportation Program, Cycle 6 grant funded the Nutwood Avenue Bicycle and Pedestrian Mobility Enhancement project. The project has a City matching requirement and staff recommends a $665,000 Measure M2 Funds (Fund 25) budget transfer and appropriation from fund balance to Project 48008 Nutwood Avenue Bicycle and Pedestrian Mobility Enhancement within the Capital Projects Fund (Fund 74).

BACKGROUND AND DISCUSSION

City Council accepted the $7,140,000 State Active Transportation Program, Cycle 6 grant funds in October 2023, initiating the Nutwood Avenue Bicycle and Pedestrian Mobility Enhancement Project approval. Accepting funds included a requirement to include local street funds in the budget to ensure project design, management and administrative costs funding. Staff recommends a Measure M2 funds budget transfer and appropriation to address this requirement.

Staff has begun project design, with City and Caltrans plan approvals expected by the end of this calendar year. Staff expects to bid the project in early 2027 with construction starting approximately summer 2027, depending on coordination with California State University Fullerton (CSUF) activities and operations.

cc: City Manager Eddie Manfro