

<b>Annual Entitlement FY 2024-25</b>	<b>\$1,407,083</b>	<b>Limits</b>	
<b>Reprogrammed Funds</b>	<b>\$26,304</b>	<b>Public Service (15%) Maximum:</b>	<b>\$211,062</b>
<b>Housing Rehab Carryover</b>	<b>\$150,000</b>	<b>Administration (20%) Maximum:</b>	<b>\$281,416</b>
<b>TOTAL CDBG AVAILABLE</b>	<b>\$1,583,387</b>		

<b>PROGRAM NAME</b>	<b>23-24 Request</b>	<b>23-24 Awarded</b>	<b>24-25 Request</b>	<b>24-25 Recommended</b>
<b>PUBLIC SERVICE ACTIVITIES</b>				
<b>Non-Profit Agencies</b>				
Action Alliance Foundation - DENIED				
Project Hope-Request \$25,000	\$ 70,800	\$ -	\$ -	\$ -
Boys & Girls Club of Fullerton				
After-School/Youth Development Program	\$ 50,000	\$ 33,000	\$ 50,000	\$ 45,000
The Bridge Boxing Club - WITHDREW				
The Bridge Boxing Club-Request \$78,000	\$ -	\$ -	\$ -	\$ -
CARE Housing Services, Inc.				
Fullerton City Lights Social Services	\$ 20,000	\$ 15,000	\$ 50,000	\$ 18,000
Community SeniorServ				
Lunch Café Program	\$ 30,000	\$ -	\$ 30,000	\$ 10,000
Hart Community Homes				
Monkey Business Café	\$ 45,000	\$ 15,000	\$ 45,000	\$ 40,000
Homeless Intervention Services of OC				
Intensive Street-Based Case Management	\$ -	\$ -	\$ 200,000	\$ 43,062
Lutheran Social Services of So CA				
Victims Intervention Project	\$ 15,000	\$ 10,000	\$ 20,000	\$ 10,000
Meals on Wheels/Fullerton				
Maintenance of Meals/Supportive Services	\$ 20,000	\$ 17,000	\$ -	\$ -
Mercy House Living Centers, Inc.				
Bridges at Kraemer Place	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000
MOMS Orange Co - 2023 NO STATISTICS				
Maternal Child Health Coordination Program - Request \$10,000	\$ 15,000	\$ 10,000	\$ -	\$ -
OC United				
Love Fullerton	\$ -	\$ -	\$ 30,000	\$ -
Pathways of Hope				
Regional Homeless Services Coordination	\$ 50,000	\$ 23,000	\$ 50,000	\$ 20,000
Recovery Road, Inc.				
Recovery Road Food Pantry Project	\$ -	\$ -	\$ 25,000	\$ -
StandUp for Kids				
Homeless Youth - Journey to Self-Sufficiency	\$ -	\$ -	\$ 21,711	\$ -
St. Jude Neighborhood Health Centers				
A Healthier Fullerton: Access to Healthcare	\$ 40,000	\$ 20,000	\$ -	\$ -
YMCA OF OC				
Richman Center Youth Achievers/Maple				
YMCA Youth Achievers Program	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
<b>City Programs</b>				
Community & Economic Development				
Homeless Case Management Services	\$ 84,660	\$ 40,332	\$ -	\$ -
<b>PUBLIC SERVICE ACTIVITIES SUBTOTAL:</b>	<b>\$ 470,460</b>	<b>\$ 208,332</b>	<b>\$ 546,711</b>	<b>\$ 211,062</b>
<b>ADMINISTRATION/FAIR HOUSING</b>				
<b>City Programs</b>				
Community & Economic Development				
Housing Administration	\$ 242,461	\$ 242,461	\$ 257,776	\$ 257,776
<b>Non-Profit Agencies</b>				
Fair Housing Foundation				
Fair Housing Services	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
<b>ADMINISTRATION SUBTOTAL:</b>	<b>\$ 262,461</b>	<b>\$ 262,461</b>	<b>\$ 277,776</b>	<b>\$ 277,776</b>

**HOME IMPROVEMENTS/HOUSING  
REHABILITATION**

**Housing Facilities**

Greenview Apartments, Inc.

Harbor View Terrace Rehab Project	\$	145,000	\$	145,000	\$0	\$	-
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**City Programs**

Community & Economic Development

Home Improvement Program Admin	\$	109,000	\$	109,000	\$	109,000	\$	109,000
Loan and Grants	\$	350,000	\$	363,630	\$	350,000	\$	350,000
Loan and Grants (carryover)	\$	150,000	\$	150,000	\$	150,000	\$	150,000

**HOME IMPROVEMENT ADMIN/PROGRAMS**

<b>SUBTOTAL</b>	<b>\$</b>	<b>754,000</b>	<b>\$</b>	<b>767,630</b>	<b>\$</b>	<b>609,000</b>	<b>\$</b>	<b>609,000</b>
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**OTHER ELIGIBLE ACTIVITIES**

**City Programs**

Community & Economic Development

Special Code Enforcement	\$	130,000	\$	130,000	\$	130,000	\$	130,000
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Public Works

Valencia Park Improvements	\$	350,000	\$	350,000	\$	-	\$	-
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Public Works

Street Reconstruction - Sudene/Santa Fe (west of Raymond)	\$	325,000	\$	325,000	\$	-	\$	-
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Parks and Recreation

Union Pacific Park Improvements	\$	-	\$	-	\$	350,000	\$	355,549
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<b>OTHER ELIGIBLE ACTIVITIES SUBTOTAL</b>	<b>\$</b>	<b>805,000</b>	<b>\$</b>	<b>805,000</b>	<b>\$</b>	<b>480,000</b>	<b>\$</b>	<b>485,549</b>
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<b>GRAND TOTAL</b>	<b>\$</b>	<b>2,291,921</b>	<b>\$</b>	<b>2,043,423</b>	<b>\$</b>	<b>1,913,487</b>	<b>\$</b>	<b>1,583,387</b>
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With correct allocation May 2024