

ATTACHMENT 1 – BUDGET DATA SHEET

PACIFIC – WANDA – LOUISE – WALNUT AREA STREET REHABILITATION PROJECT
Project No.: 44087

Source of Funds

Existing Budget:		
General Fund	\$50,000	
Proposed Budget Transfers:		
CDBG Fund From Project 44400	\$350,000	
General Fund from Project 44400	\$325,000	
Sewer Enterprise Fund from Project 51419	\$11,000	
TOTAL		\$736,000

Estimated Expenditures

Staff Design, Administration and Processing	\$50,000	
Construction Contract	\$548,971	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$54,897	
Contingencies (14%)	\$76,856	
TOTAL		\$730,724

Summary of Bids

Bid Opening: April 1, 2026
Engineer's Estimate: \$647,000

<u>Contractor</u>	<u>Base Bid Total</u>
1. Nieves General Engineering, Inc. ⁽¹⁾	\$528,318.50 ⁽¹⁾
2. R.J. Noble Company	\$548,970.10
3. Horizon Underground LLC	\$568,080.30
4. Hardy & Harper, Inc.	\$570,000.00
5. Onyx Paving Company, Inc.	\$588,000.00
6. All American Asphalt	\$607,761.68
7. PALP Inc. dba Excel Paving Co.	\$611,771.68
8. Sequel Contractors, Inc.	\$619,041.40
9. Gentry General Engineering	\$630,778.90
10. Shiraz Construction	\$774,476.80

(1) = Bidder had submitted the apparent lowest bid but after review, the bid was deemed to be "Non-Responsive" as they did meet bid requirements.