

ATTACHMENT 1 – BUDGET DATA SHEET
ACACIA AVENUE REHABILITATION PROJECT
 Project No.: 44084

Source of Funds

Existing Budget:		
General Fund	\$50,000	
Proposed Budget Transfers:		
General Fund from Project 44589	\$530,000	
Sewer Enterprise Fund from Project 51419	\$120,000	
TOTAL		\$700,000

Estimated Expenditures

Staff Design, Administration and Processing	\$25,000	
Construction Contract	\$529,926.15	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$55,000	
Tree Removals	\$10,000	
Contingencies (15%)	\$79,500	
TOTAL		\$699,426.15

Summary of Bids

Bid Opening: May 1, 2025
 Engineer's Estimate: \$573,274

	<u>Contractor</u>	<u>Location</u>	<u>Base Bid Total</u>
1.	Estate Design and Construction	Culver City, CA	(1) \$525,524.04
2.	All American Asphalt	Corona, CA	\$529,926.15
3.	RJ Noble	Orange, CA	\$539,875.80
4.	Hardy & Harper	Lake Forest, CA	\$545,000.00
5.	Palp Excel Paving	Long Beach, CA	\$548,826.60
6.	Onyx Paving Company	Anaheim, CA	\$555,000.00
7.	Sequel Contractors	Santa Fe Springs, CA	\$591,445.00

(1) = Contractor withdrew bid due to miscalculation and incomplete bid documents.