



# FISCAL YEAR 2026-27 STREET REHABILITATION PROJECT APPROACH

---

April 21, 2026



# Street Rehabilitation Approach

*As recommended by INRAC at their 7/21/2021 meeting:*

## Policy Guideline #3 - Street Selection Criteria

### ➤ All Streets

1. Streets only – no alley rehabilitation
  - *Equitable distribution of work throughout the City*
2. Combine with Utility Work – Water and/or Sewer
  - *Street work may be completed as a separate project directly after utility work*
3. Maintenance History
4. Bicycle Lanes
5. Pavement Condition Index (PCI) Rating
  - *Condition of pavement compared to adjacent streets*
6. Traffic Volume and Number of Side Streets
7. Planned Development/Improvements



# Street Rehabilitation Approach

*As recommended by INRAC at their 7/21/2021 meeting:*

## Policy Guideline #1 – Pavement Rehabilitation Method

### ➤ Arterial Streets

- Grind and Overlay preferred method
  - Reconstruction/FDR only if geotechnical investigation clearly shows existing pavement section not suitable for grind and overlay

### ➤ Local Streets

- Grind and Overlay or ARAM/Chip Seal with slurry seal preferred method
  - Reconstruction/FDR only if geotechnical investigation clearly shows existing pavement section not suitable another method



# Budgetary Street Costs

<i>Rehabilitation Method</i>	<i>Arterial Road \$ per Mi</i>	<i>Arterial Road \$ per SF</i>		<i>Local Street \$ per Mi</i>	<i>Local Street \$ per SF</i>
Slurry Seal	--	--		\$367,000	\$2.17
2" Grind and Overlay	\$2,050,000	\$6.48		\$1,115,000	\$6.60
4" Grind and Overlay	\$2,665,000	\$8.42		\$1,420,000	\$8.40
Full Depth Reclamation	\$4,325,000	\$13.65		\$2,085,000	\$12.36
Full Reconstruction	\$4,980,000	\$15.72		\$2,200,000	\$13.09

- *Costs are for planning purposes and include design, construction, inspection, testing and contingencies.*
- *Scope of work also includes curb & gutter and sidewalk repair, curb ramps, signing and striping, etc.*
- *Actual rehabilitation method is determined by geotechnical investigation, engineering judgment and available funding.*



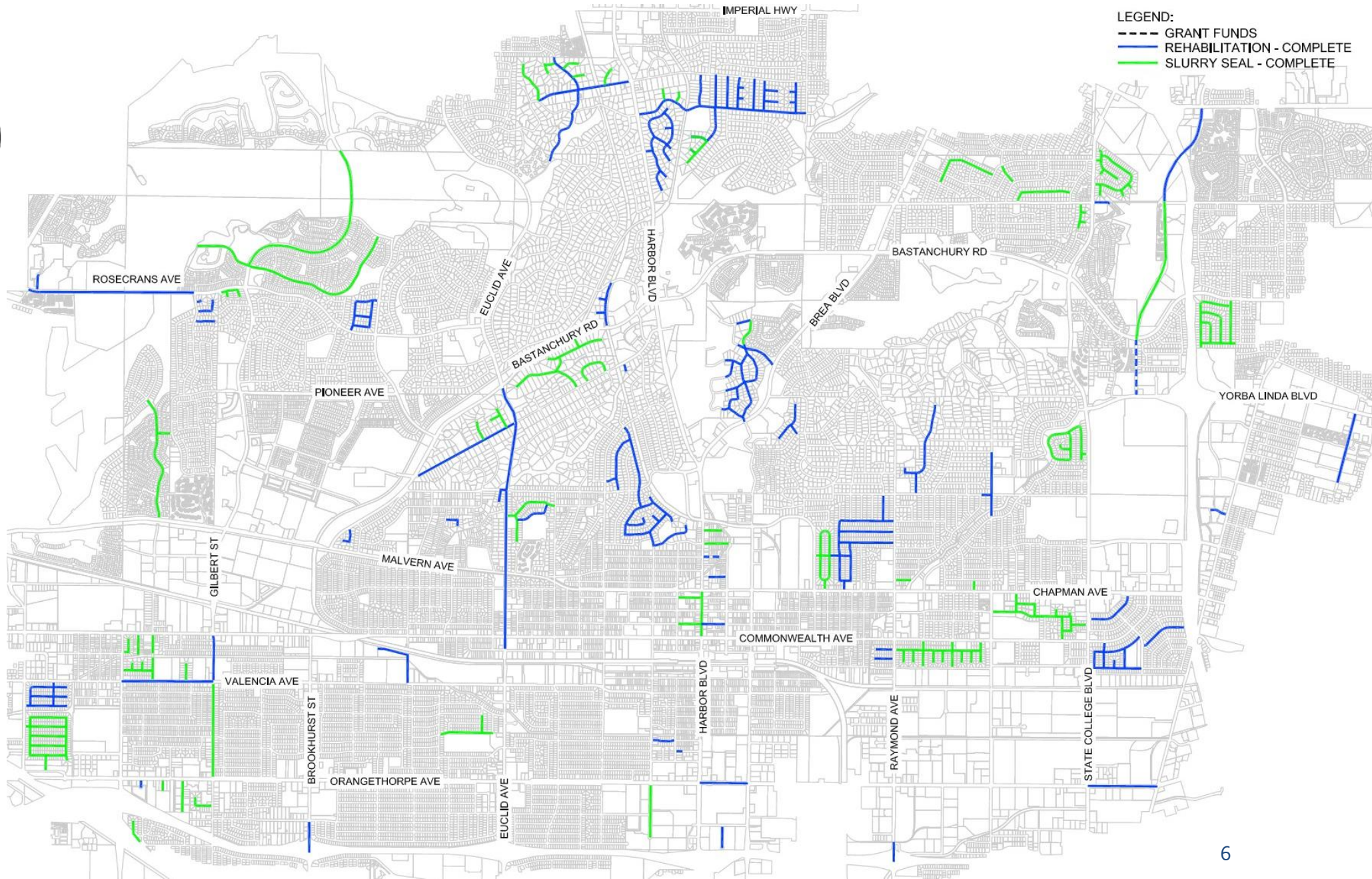
# FY 2026-27 Street Rehabilitation Funding

- Currently, we expect \$12.164M from the following funding sources to be available for design and construction of street rehabilitation projects.
- Council may revise allocations during overall City budget review process.

<i>Funding</i>	<i>Funding Level</i>	<i>Comments</i>
RMRA/SB1	\$4,000,000	100% of revenue allocated to streets.
Measure M2 Local Fair Share	\$3,200,000	Revenue split between infrastructure needs. \$3,200,000 streets; \$50,000 PMP; \$350,000 sidewalk repair
Infrastructure Fund	\$3,500,000	Revenue of \$3,900,000 split between infrastructure needs.
General Fund	\$500,000	Final allocation based on overall City needs and available revenue determined during City budget process.
Community Development Block Grant (CDBG)	\$350,000	Requested – subject to approval and/or adjustment.
Federal Grants	\$614,000	Awarded for design phase only. No construction funding



# Recent Street Projects (Since 2022)

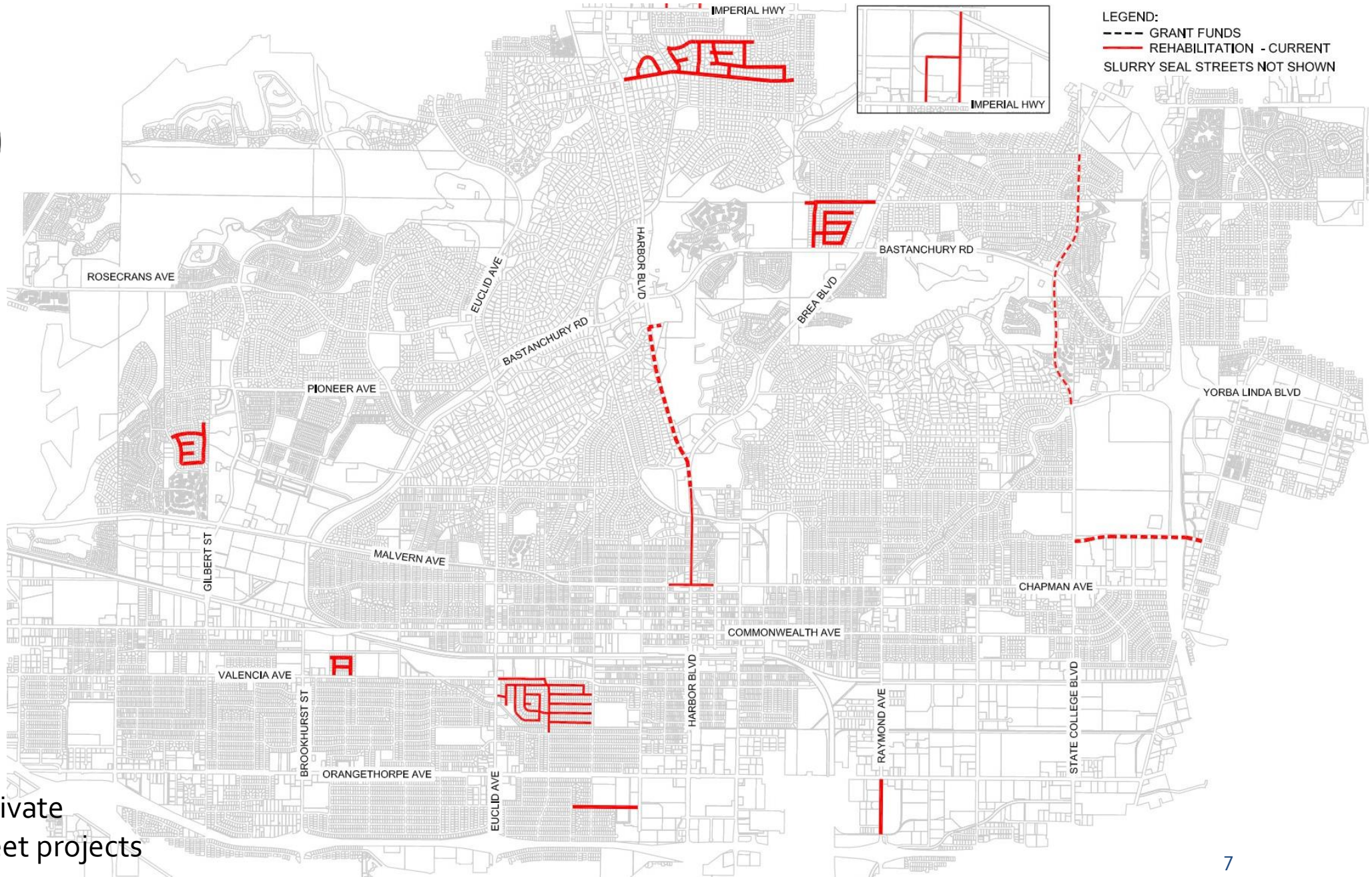


LEGEND:  
- - - GRANT FUNDS  
— REHABILITATION - COMPLETE  
— SLURRY SEAL - COMPLETE



# Current Street Projects

Note:  
Does not show private development street projects





# Recommended Projects

*Projects supported by INRAC at the March 16<sup>th</sup> meeting*

## Arterial Street Projects

- State College Blvd – Yorba Linda Blvd to City Limits
  - *Supplemental funding*
- Harbor Blvd – SR91 to Orangefair Ave
  - *Partnership project extending City of Anaheim project*
- Euclid St – SR91 to Valencia Dr
  - *Design only*
- Yorba Linda Blvd – State College Blvd to Bradford Ave (City limits)
  - *Design only*
- Harbor Blvd Complete Streets – Valley View to Valencia Mesa
  - *Local match funding*
- Euclid/Malvern Area
  - *Associated with major sewer improvement project*
- Rosecrans Ave – Sunny Ridge to Gilbert St
  - *If budget allows*



# Recommended Projects

*Projects supported by INRAC at the March 16<sup>th</sup> meeting*

## Local Street Projects

- Rancho-Verona-Yucca Area
  - *Water main replacement area*
- Courtney-Ash Area
  - *Water main replacement area*
- Cannon-Sheppard Area
  - *Water main replacement area*
- Yale-Santa Fe-Princeton Area
  - *CDBG funds*

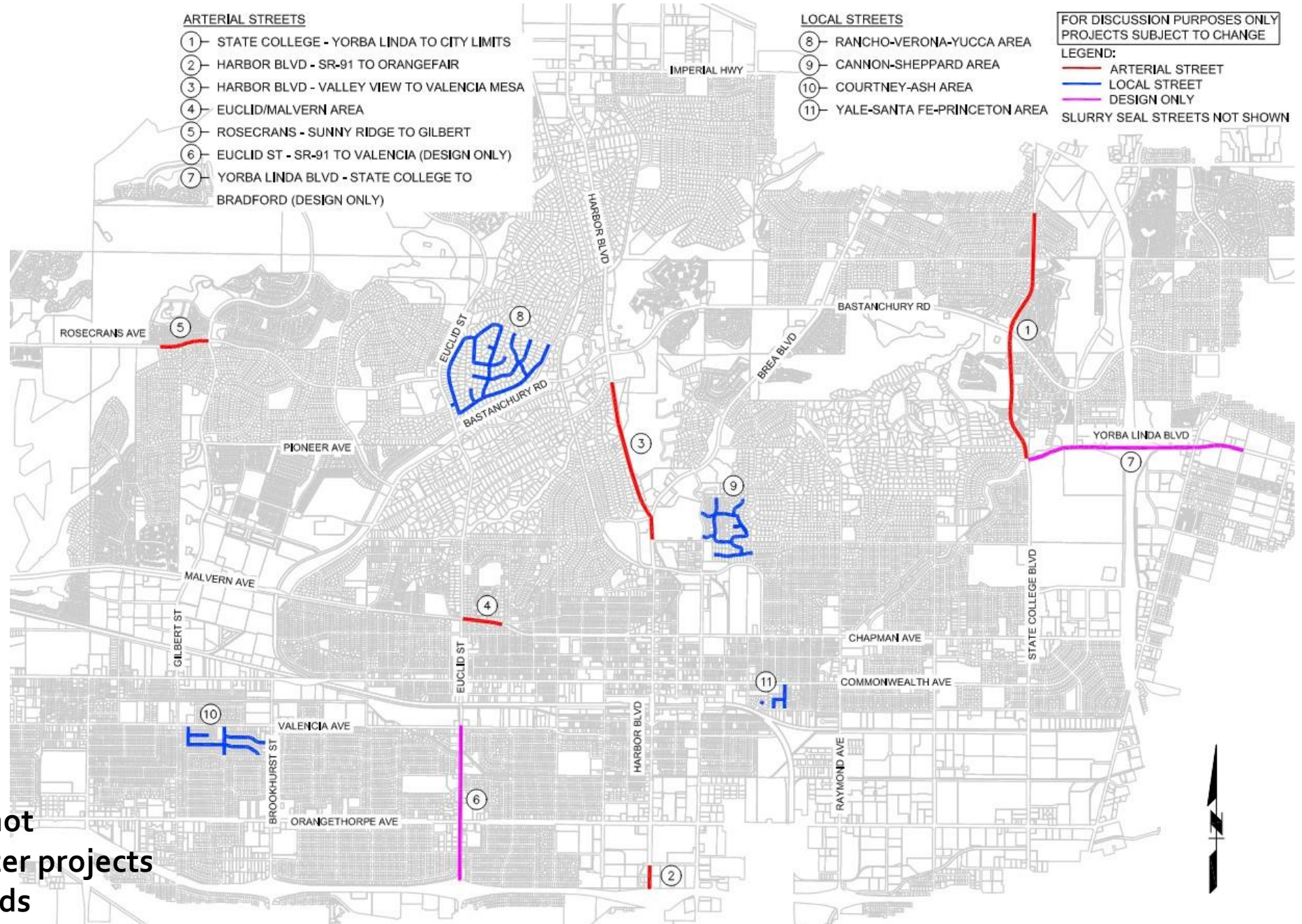
## Slurry Seal or Pavement Treatment Project

- Various streets



# FY26-27 Proposed Street Projects

**Note:**  
Current funding levels are not  
sufficient to address all water projects  
or City street condition needs





## Recommended Action

- Approve staff recommended approach and projects for FY 2026-27.

*OR*

- Provide direction to staff