



Agenda Report

Fullerton City Council

MEETING DATE: JANUARY 20, 2026

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: STEVEN AVALOS, INTERIM DIRECTOR OF ADMINISTRATIVE SERVICES

PREPARED BY: NOAH HYUN, ADMINISTRATIVE ANALYST I

SUBJECT: FISCAL YEAR 2024-25 DONATIONS RECEIVED AND USES REPORT

SUMMARY

This report contains the Fiscal Year (FY) 2024-25 donations received and used by City departments.

PROPOSED MOTION

Receive and file.

ALTERNATIVE OPTIONS

- Approve the Proposed Motion
- Other options are brought by City Council.

STAFF RECOMMENDATION

Staff recommends the Proposed Motion.

CITY MANAGER REMARKS

None.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement:

- Fiscal and Organizational Stability.

FISCAL IMPACT

The City received \$551,505.67 in donations from various donors and expended \$599,275.65 on eligible purchases or intended use of donations in FY 2024-25. Donations

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expended are higher than received due to using prior year donation balances held in reserve. Staff tracks donations in separate accounts to assist department donation tracking, ensure proper use of intended donation and mitigate overspending.

BACKGROUND AND DISCUSSION

City Council adopted Resolution No. 2020-066 on July 21, 2020 authorizing the City Manager, or designee, to accept cash donations and gifts received each fiscal year and expend funds as intended. The resolution requires staff submit an annual report outlining donations received and expended during the fiscal year and identify intended general purpose of donations expended.

The Fiscal Services Division prepared the FY 2024-25 Donations Report (Attachment 1). The Donations Report lists beginning balances, donation amounts, sources (donors), uses or expended amount of donation, brief description of use and ending balances for donations received in the fiscal year. The City received \$551,505.67 in donations from various donors and expended \$599,275.65 on eligible intended uses for donations in FY 2024-25. Staff will carry donations with balances forward and utilize in the new fiscal year.

Staff requests City Council receive and file the annual donations report.

Attachments:

- Attachment 1 – FY 2024-25 Donations Report

cc: Interim City Manager Eddie Manfro