

ATTACHMENT 1 – BUDGET DATA SHEET
E. SANTA FE PARKING LOT REHABILITATION PROJECT
 Project No.: 55067

Source of Funds

Existing Budget:	
Downtown Parking Program/General Fund	\$50,000
Proposed Budget Transfers:	
Downtown Parking Program/General Fund from Project 55450	\$350,000
Infrastructure Funds from Project 55450	\$65,000
TOTAL	\$465,000

Estimated Expenditures

Project Design - Consultants	\$23,300	
Staff Design, Administration and Processing	\$3,000	
Construction Contract	\$345,000	
Landscape and Tree Removals and Updates	\$12,500	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$34,500	
Contingencies (12.5%)	\$43,125	
TOTAL		\$461,425

Summary of Bids

Bid Opening: February 12, 2026
 Engineer's Estimate: \$420,000

<u>Contractor</u>	<u>Base Bid Total</u>
1. Onyx Paving Company, Inc.	\$345,000.00
2. PaveWest, LLC	\$368,988.00
3. Towo Enterprise Inc	\$374,075.00
4. All American Asphalt	\$379,496.00
5. Oppenheimer National	\$396,994.00
6. LC Paving and Sealing	\$402,873.75
7. A2ZConstruct Inc	\$414,550.00
8. TVR Construction Engineering LLC	\$422,805.50
9. Asphalt, Fabric and Engineering	\$442,538.00
10. FS Contractors, Inc.	\$452,420.00
11. Horizons Construction Company Int'l Inc.	\$476,640.00
12. Roadway Engineering and Construction Corp.	\$477,043.00
13. Paveco Construction, Inc.	\$484,705.82
14. Prestige Prime Engineering	\$540,572.50
15. PALP Inc. dba Excel Paving Company	\$622,532.00
16. L.M.T Enterprises, Inc.	\$635,891.60
17. ORTIZ and SON, INC	\$714,999.00
18. Shiraz Construction	\$744,444.00