

ATTACHMENT 1 – BUDGET DATA SHEET
INDEPENDENCE PARK GYM RENOVATION PROJECT
 Project No.: 54691

Source of Funds

Existing Budget:

State Grant	\$1,000,000
Park Dwelling Funds	\$2,010,000

Proposed Budget Transfers:

Facility Capital Repair from fund balance	\$375,000
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TOTAL	\$3,385,000
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Estimated Expenditures

Project Design – Consultants (design, testing, etc.)	\$181,375
Staff Management, Administration and Processing	\$74,000
Building Permit Fees	\$6,578
Abatement Contract	\$35,250
Construction Contract (including bid alts)	\$1,360,000
Contingencies (20%)	\$272,000
Estimated Construction Administration – Consultants	\$30,000
Estimated Staff Inspection, Testing and Management	\$35,000

TOTAL	\$1,994,203
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Summary of Bids

Bid Opening: July 1, 2026
 Engineer's Estimate: \$1,400,000

	<u>Contractor</u>	<u>Base Bid Total</u> ⁽¹⁾	<u>Bid Alt #1</u>	<u>Bid Alt #2</u>
1.	A2Z Construct Inc.	\$1,090,000	\$220,000	\$50,000
2.	KNM Design Build.	\$1,177,317	\$131,958	\$40,000
3.	MZN Construction, Inc.	\$1,189,055	\$150,864	\$47,232
4.	Triangle DeCon Services, Inc.	\$1,250,000	\$200,000	\$50,000
5.	Empire Design and Build	\$1,275,000	\$235,000	\$75,000
6.	Aguilar and Calderon Corporation	\$1,329,563	\$163,500	\$80,000
7.	R Dependable Const Inc.	\$1,365,000	\$210,000	\$80,000
8.	Dalke & Sons Construction, Inc.	\$1,374,165	\$285,500	\$80,000
9.	Elegant Construction Inc.	\$1,377,000	\$150,000	\$35,000
10.	Genesis Builders, Inc.	\$1,383,520	\$195,653	\$55,000
11.	Armstrong Cal Builders Inc.	\$1,469,958	\$128,030	\$64,310
12.	Newman Midland Corp	\$1,512,400	\$195,296	\$73,000
13.	Golden Sun Firm and Co., Inc.	\$1,518,950	\$191,560	\$105,340
14.	Blackstone Builders Inc.	\$1,873,347	\$135,350	\$44,626

(1) – Project is awarded on base bid total only.