

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**FIRETHORNE AREA STREET REHABILITATION PROJECT**  
 Project No.: 44078

**Source of Funds**

Existing Budget:	
General Fund	\$25,000
Proposed Budget Transfers:	
General Fund from Project 44589	\$205,000
Infrastructure Fund from Project 44400	\$1,200,000
Measure M2 Fund from Project 44400	\$605,000
Sewer Enterprise Fund from Project 51419	\$60,000
TOTAL	\$2,095,000

**Estimated Expenditures**

Staff Design, Administration and Processing	\$50,000
Construction Contract	\$1,781,470
Estimated Surveying, Inspection, Testing, and Contract Administration (6%)	\$107,000
Tree Removals	\$5,000
Contingencies (8.5%)	\$150,000
TOTAL	\$2,093,470

**Summary of Bids**

Bid Opening: April 21, 2026  
 Engineer's Estimate: \$2,242,000

<u>Contractor</u>	<u>Base Bid Total</u>	<u>Bid Alt Total</u>
1. Nieves General Engineering, Inc.	\$1,712,240.00	\$69,230.00
2. R.J. Noble Company	\$1,749,440.00	\$73,496.50
3. Onyx Paving Company, Inc.	\$1,785,000.00	\$40,250.00
4. Hardy and Harper, Inc.	\$1,888,000.00	\$62,790.00
5. Sequel Contractors, Inc.	\$1,892,467.00	\$40,250.00
6. PALP Inc. dba Excel Paving Company	\$1,988,438.00	\$67,620.00
7. All American Asphalt	\$2,068,489.00	\$48,300.00
8. Gentry General Engineering, Inc.	\$2,315,086.00	\$39,445.00
9. Shiraz Construction	\$2,468,775.00	\$80,500.00
10. PUB Construction, Inc.	\$2,493,227.80	\$37,030.00