

## Orange County Transportation Authority FY 2026/27 - FY 2032/33 Capital Improvement Program

TIP ID	CP-12849	IMPLEMENTING AGENCY	Fullerton, City of					
<b>Local Project Number:</b> 44798	<b>Project Title</b>	Curb/Gutter & Sidewalk Reconstruction FY'26-27						
<b>Additional Project IDs:</b>	Project Description							
<b>Type of Work:</b> Pedestrian	Continued program to reconstruct, replace, and repair curbs/gutters, damaged and uplifted sidewalks, and retrofit sidewalk access ramps. Improves drainage, reduce unsightly ponding, and replace damaged sidewalk.							
<b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>		
Various Locations Citywide	2027	Measure M2 Local Fairshare	\$35,000	\$0	\$315,000	\$0	\$350,000	\$358,820
<b>Project Notes</b>	2028	Measure M2 Local Fairshare	\$40,000	\$0	\$360,000	\$0	\$400,000	\$420,442
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000	\$538,868
	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000	\$552,557
	2031	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000	\$566,628
	2032	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000	\$581,094
	2033	Measure M2 Local Fairshare	\$50,000	\$0	\$450,000	\$0	\$500,000	\$595,964
	<b>Totals:</b>		<b>\$325,000</b>	<b>\$0</b>	<b>\$2,925,000</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$3,614,373</b>
Last Revised: 26-00 - Submitted						<b>Total Programmed: \$3,250,000</b>		

TIP ID	CP-10273	IMPLEMENTING AGENCY	Fullerton, City of					
<b>Local Project Number:</b> 46034	<b>Project Title</b>	Euclid Street Regional Traffic Signal Synchronization Project						
<b>Additional Project IDs:</b> 22-LHAB-TSP-4023	Project Description							
<b>Type of Work:</b> Traffic Signals	Develop and implement new timing and coordination, install signal controllers, and establish missing communication links along multi-jurisdictional corridor.							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>		
Lambert Rd (La Habra) through the City of Fullerton to Talbert Av. (Fountain Valley)	2027	Measure M2 Local Fairshare	\$11,027	\$0	\$99,247	\$0	\$110,274	\$113,053
<b>Project Notes</b>	2028	Measure M2 Local Fairshare	\$1,500	\$0	\$13,500	\$0	\$15,000	\$15,767
Project led by City of La Habra. Grant Funding approved in 2022.	<b>Totals:</b>		<b>\$12,527</b>	<b>\$0</b>	<b>\$112,747</b>	<b>\$0</b>	<b>\$125,274</b>	<b>\$128,820</b>
Last Revised: 26-00 - Submitted						<b>Total Programmed: \$125,274</b>		

TIP ID	CP-12376	IMPLEMENTING AGENCY	Fullerton, City of					
<b>Local Project Number:</b> 48009	<b>Project Title</b>	Harbor Blvd Complete Streets Improvement Project						
<b>Additional Project IDs:</b>	Project Description							
<b>Type of Work:</b> Road Maintenance	This project involves bicycle, pedestrian and pavement rehabilitation improvements to Harbor Boulevard from Brea Boulevard to Valencia Mesa Drive.							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW CON/IMP</b>	<b>O&amp;M TOTAL</b>	<b>TOTAL ESCALATED</b>		
Harbor Boulevard from Brea Boulevard to Valencia Mesa Drive.	2027	Federal	\$454,800	\$0	\$4,093,200	\$0	\$4,548,000	\$4,662,610
<b>Project Notes</b>	2027	Measure M2 Local Fairshare	\$55,000	\$0	\$495,000	\$0	\$550,000	\$563,860
	<b>Totals:</b>		<b>\$509,800</b>	<b>\$0</b>	<b>\$4,588,200</b>	<b>\$0</b>	<b>\$5,098,000</b>	<b>\$5,226,470</b>
Last Revised: 26-00 - Submitted						<b>Total Programmed: \$5,098,000</b>		

TIP ID CP-10278	IMPLEMENTING AGENCY Fullerton, City of							
<p><b>Local Project Number:</b> 46930</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Safety</p> <p><b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.</p> <p><b>Limits</b> Citywide</p> <p><b>Project Notes</b> CP-11864 Neighborhood Traffic Management Program is combined to this project CP-10278 Multi-Modal Safety Enhancement Program - JJ</p>	<p><b>Project Title</b> Multi-Modal Safety Enhancement Program</p> <p><b>Project Description</b> Install traffic safety &amp; calming devices at various locations. Improvements include variable radar feedback signs, lighted crosswalks, ped. flashers, audible ped. push buttons, and/or countdown heads. 100% of the remaining funds will carryover.</p>							
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2027	Measure M2 Local Fairshare	\$13,300	\$0	\$119,700	\$0	\$133,000	\$136,352
	2027	Traffic Impact Fees	\$2,500	\$0	\$22,500	\$0	\$25,000	\$25,630
	2028	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$52,555
	2029	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$53,887
	2030	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$55,256
	2031	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$56,663
	2032	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$58,109
	2033	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$59,596
	<b>Totals:</b>		<b>\$45,800</b>	<b>\$0</b>	<b>\$412,200</b>	<b>\$0</b>	<b>\$458,000</b>	<b>\$498,048</b>
Last Revised: 26-00 - Submitted								<b>Total Programmed: \$458,000</b>

TIP ID CP-11588	IMPLEMENTING AGENCY Fullerton, City of							
<p><b>Local Project Number:</b> 44401</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Road Maintenance</p> <p><b>Type of Work Description:</b> Road Maintenance - Studies or PMP updates</p> <p><b>Limits</b> Arterial Streets City Limits</p> <p><b>Project Notes</b></p>	<p><b>Project Title</b> PAVEMENT MANAGEMENT PLAN UPDATE</p> <p><b>Project Description</b> A continuing program involving inspecting pavement conditions of the arterial and residential/local streets. Continual inspections is required to remain eligible to receive Measure M2 funding from OCTA.</p>							
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
	2027	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2029	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2030	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2031	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2032	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2033	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	<b>Totals:</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>