ATTACHMENT 1 - BUDGET DATA SHEET

CANDLEWOOD AREA WATER MAIN REPLACEMENT PROJECT NO. 53054

Source of Funds

Existing Budget:

Water Fund \$90,000

Proposed Budget Transfers:

Water Fund from Project 53250 \$1,460,000

TOTAL \$1,550,000

Estimated Expenditures

Project Design \$55,000
Construction Contract \$1,298,246
Estimated Surveying, Inspection, Testing, 5.0% \$65,000

and Contract Administration

Contingencies 10.0% \$130,000

TOTAL \$1,548,246

Summary of Bids

Bid Opening: May 6th, 2024 Engineer's Estimate: \$1,606,750

Contractor	<u>Location</u>	Bid Total
1. Williams Pipeline Contractors, Inc.	Mission Hills, CA	\$1,298,246.00
2. All Cities Engineering, Inc.	Ontario, CA	\$1,350,460.00
3. Dominguez General Engineering Inc.	Pomona, CA	\$1,478,398.00
4. Big Ben Engineering.	Irvine, CA	\$1,517,328.00
5. Vido Samarzich, Inc.	Rancho Cucamonga, CA	\$1,578,060.00
6. CEM Construction Corp	Montebello, CA	\$1,585,910.00
7. GCI Construction, Inc.	San Clemente, CA	*\$1,828,808.00
8. American Pipeline Services	Monrovia, CA	**\$1,880,580.00
9. JA Salazar Construction	La Habra, CA	\$1,915,860.00
10. R.E Chaffee Construction	Wrightwood, CA	\$2,851,560.00

^{*=} Submitted bid amount was \$1,902,608.00, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$1,828,808

^{**=} Submitted bid amount was \$1,881,180.00, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$1,880,580.00.