

VOLUNTEER HOURS FY 2023-2024	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Adult	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teen	117.0	20.5	4.0	0.0	35.5	102.0	17.0	57.0	42.0	0.0	0.0	0.0	395.0
Juvenile	37.5	20.0	0.0	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.0
TOTAL	154.5	40.5	4.0	27.5	35.5	102.0	17.0	57.0	42.0	0.0	0.0	0.0	480.0
Friends of FPL	388.0	367.0	745.0	379.3	327	320.0	456.3	648.8		0.0	0.0	0.0	3,631.4
Foundation	31.0	49.0	57.0	56.5	43.0	38.0	65.0	46.0	70.0	0.0	0.0	0.0	455.5
Lib. Board of Trustees	9.0	16.0	12.0	15.0	15.0	10.0	0.0	0.0	14.0	0.0	0.0	0.0	91.0
TOTAL ADMIN	428.0	432.0	814.0	450.8	385.0	368.0	521.3	694.8	84.0	0.0	0.0	0.0	4,177.9
TOTAL VOL HOURS	582.5	472.5	818.0	478.3	420.5	470.0	538.3	751.8	126.0	0.0	0.0	0.0	4,657.9

VOLUNTEER HOURS FY 2022-2023	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Adult	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teen	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0	125.0
Juvenile	80.0	11.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	52.0	147.0
TOTAL	80.0	11.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	177.0	272.0
Friends of FPL	493.8	510.3	425.3	440.3	422.5	332.3	426.0	759.0	407.0	361.0	318.5	548.0	5,443.9
Foundation	41.0	73.0	42.0	50.0	45.0	62.0	41.0	46.0	46.0	40.0	32.0	57.0	575.0
Lib. Board of Trustees	10.0	18.0	8.5	10.0	0.0	120.0	10.0	19.5	7.5	17.0	16.0	10.0	246.5
TOTAL ADMIN	544.8	601.3	475.8	500.3	467.5	514.3	477.0	824.5	460.5	418.0	366.5	615.0	6,265.4
TOTAL VOL HOURS	624.8	612.3	475.8	502.3	467.5	514.3	477.0	824.5	460.5	418.0	368.5	792.0	6,537.4

Internet Usage Statistics Report FY 23-24													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
INTERNET USAGE STATISTICS													
Wireless Distinct Clients	1,368	1,608	1,591	1,612	1,292	1,126	1,392	1,430	1,444	0	0	0	12,863
Wireless TeraBytes	1.57	2.22	1.76	1.77	1.40	1.17	1.84	1.71	1.76	0.00	0.00	0.00	15

Internet Usage Statistics Report FY 22-23													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
INTERNET USAGE STATISTICS													
Wireless Distinct Clients	1,282	1,522	1,723	1,565	1,202	1,079	1,247	1,378	1,438	1,322	1,247	1,388	16,393
Wireless GB* Usage (changed from TB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0
Wireless TB* Usage (changed from GB)	1.19	1.42	1.54	1.86	1.15	1.01	1.38	1.39	1.67	1.57	2.09	2.03	18

Computer Sessions-Adult	0	0	0	0	0	0	0	0	0	0	0	0	0
Computer Sessions- Juvenile	0	0	0	0	0	0	0	0	0	0	0	0	0
Computer Sessions - Express	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Juvenile	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adult (Adult + Express)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Internet Sessions	1,282	1,522	1,723	1,565	1,202	1,079	1,247	1,378	0	0	0	0	10,998

Reference Questions Report FY 23-24													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Adult	1,028	1,249	1,250	945	833	654	1,013	1,060	1129	0	0	0	9,161
Adult Tech	630	737	625	523	535	505	530	57	643	0	0	0	4,785
Local History	145	51	47	56	56	47	63	66	52	0	0	0	583
Juvenile	732	551	625	592	565	399	698	521	534	0	0	0	5,217
TOTAL REF QUESTIONS	2,535	2,588	2,547	2,116	1,989	1,605	2,304	1,704	2,358	0	0	0	19,746
Reference Questions Report FY 22-23													
	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Adult	1,346	1,249	1,423	1,210	992	693	1,106	893	1,481	991	1,242	1,150	13,776
Adult Tech	496	737	484	604	573	457	626	483	766	614	733	616	7,189
Local History	34	51	43	42	35	41	46	49	67	48	41	42	539
Juvenile	851	551	485	566	551	388	483	433	488	431	421	859	6,507
Juv Tech	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REF QUESTIONS	2,727	2,588	2,435	2,422	2,151	1,579	2,261	1,858	2,802	2,084	2,437	2,667	28,011

REVENUE FY 23-24

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
LIB-FINES-ONLINE	\$0.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$0.00
LIB-RENTS-MEETING-ROOM	\$ 110.00	\$ -	\$ 2,263.00	\$ 711.00	\$ -	\$ 290.50		\$ 194.00	\$ 1,079.00	\$ -	\$ -		\$4,647.50
LIB-MISC (ADMIN)	\$ -				\$ -			\$ -					\$0.00
Books Lost & Paid	\$ 336.34	\$ 559.23	\$ 330.09	\$ 304.73	\$ 300.74	\$ 244.07	\$ 472.39	\$ 326.49	\$ 426.45	\$ -	\$ -	\$ -	\$3,300.53
LIB-MISC-REVENUE/CIRCULATION	\$ 2.00	\$ -	\$ 4.00	\$ 4.00		\$ 4.00	\$ -		\$ 4.00		\$ -	\$ -	\$18.00
PASSPORTS	\$ 5,285.00	\$ 5,355.00	\$ 5,005.00	\$ 4,025.00	\$ 2,625.00	\$ 2,240.00	\$ 3,885.00	\$ 3,955.00	\$ 4,865.00	\$ -	\$ -	\$ -	\$37,240.00
LIB-INTERLIB-LOAN-POSTAGE-CIRCULATION	\$ -	\$ -	\$ 5.00	\$ 5.00	\$ 3.00	\$ -	\$ 4.00	\$ 8.92	\$ -			\$ -	\$25.92
LIB-INTERLIB-LOAN-FEES	\$ -		\$ -	\$ -	\$ 9.00		\$ -	\$ -	\$ 20.00				\$29.00
LIB-OVER-&-(SHORT)-CIRCULATION				\$ -									\$0.00
LIB-PASSPORT-PHOTO-FEE-CIRCULATION	\$ 1,800.00	\$ 1,780.00	\$ 1,500.00	\$ 1,130.00	\$ 820.00	\$ 740.00	\$ 1,370.00	\$ 1,590.00	\$ 1,750.00	\$ -	\$ -	\$ -	\$12,480.00
LIB-LHR-SALES-OF-MAPS-PUBL-MISC				\$ -									\$0.00
LIB-ADMIN-DONATION	\$102.67			\$ 101.15			\$ -		\$ -				\$203.82
LIB-CHILD-SVCS-DONATION	\$0.00	\$ -			\$ -			\$ -					\$0.00
LIB-REFERENCE-DONATION	\$0.00	\$ -			\$ -			\$ -	\$ -		\$ -		\$0.00
LIB-FINES-OTC	\$ 44.54	\$ -	\$ 28.75	\$ 2.50	\$ -	\$ -		\$ 47.00	\$ -	\$ -	\$ -	\$ -	\$122.79
LIB-FINES-SELF-CHECKOUT													\$0.00
LIB-COPIER													\$0.00
LIB-DVD-VIDEOS													\$0.00
LIB-CHILDRENS-FRIENDS	\$0.00												\$0.00
LIB-GIFT-FRIENDS-REF													\$0.00
LIB-GIFT-FRIENDS-MISCLIB-GIFT/FRIENDS/			\$ 500.00										\$500.00
LIB-ADMIN-LIBRARY-FOUNDATION	\$ -	\$ 53,000.00											\$53,000.00
LIB-FOUNDATION LIB-ADMIN-RESTRICTED				\$ 150,000.00		\$ -			\$ 51,900.00				
LIB-FOUNDATION LIB-HUNT-RESTRICTED				\$ 150,000.00									
LIB-FRIENDS LIB-ADMIN-RESTRICTED		\$ -				\$ 300.00	\$ 30,102.54		\$ 123.15				\$30,525.69
LIB-FRIENDS LIB-REFERENCE-RESTRICTED	\$ 170.00	\$ -	\$ -	\$ -	\$ 201.50	\$ 240.00	\$ 159.50	\$ 141.00	\$ -		\$ -	\$ -	\$912.00
LIB-CHILDRENS-FRIENDS OF THE LIBRARY-RESTRICTED	\$ 170.00	\$ -	\$ -	\$ 1,000.00	\$ 101.50	\$ 240.00	\$ 159.50	\$ 117.00	\$ -		\$ -	\$ -	\$1,788.00
LIB-HUNT-FRIENDS-RESTRICTED							\$ 100.00						
LIB-GIFT-FOUNDATION-MISC									\$ -				\$0.00
LIB-STAY & PLAY-CHILDREN'S SVCS OTHER									\$ -				
LIB-OTHER-AGENCY-FUNDS		\$ 7,699.00				\$ -							\$7,699.00
LIB-MISC REBATES & RETURNS								\$ -					\$0.00
Total	\$ 8,020.55	\$ 68,393.23	\$ 9,635.84	\$ 307,283.38	\$ 4,060.74	\$ 4,298.57	\$ 36,252.93	\$ 6,379.41	\$ 60,167.60	\$ -	\$ -	\$ -	\$152,492.25

REVENUE FY 22-23

	July	August	September	October	November	December	January	February	March	April	May	June	YTD
LIB-FINES-ONLINE	\$12.99	\$ 2.00		\$ 20.99	\$ 12.00	\$ 22.94	\$ 5.50	\$ 72.96					\$149.38
LIB-RENTS-MEETING-ROOM	\$ 1,202.00	\$ 100.00	\$ 787.00	\$ 550.00	\$ 758.00	\$ 374.00		\$ 194.00	\$ 3,045.50	\$ 360.00	\$ 1,382.50		\$8,753.00
LIB-MISC (ADMIN)													\$0.00
Books Lost & Paid	\$ 508.59	\$ 525.06	\$ 320.22	\$ 318.59	\$ 453.70	\$ 432.86	\$ 315.81	\$ 429.53	\$ 483.07	\$ 252.40	\$ 574.90	\$ 692.44	\$5,307.17
LIB-MISC-REVENUE/CIRCULATION	\$ 2.00	\$ 6.00	\$ 4.00	\$ 6.00		\$ 4.00	\$ 4.00		\$ 2.00		\$ 8.00	\$ 4.00	\$40.00
PASSPORTS		\$ 455.00	\$ 1,400.00	\$ 2,530.00	\$ 1,855.00	\$ 2,345.00	\$ 4,340.00	\$ 4,235.00	\$ 5,250.00	\$ 5,600.00	\$ 5,040.00	\$ 4,095.00	\$37,145.00
LIB-INTERLIB-LOAN-POSTAGE-CIRCULATION	\$ 9.50	\$ 14.00	\$ 9.00		\$ 10.00	\$ 5.00			\$ 5.00			\$ 5.00	\$57.50
LIB-INTERLIB-LOAN-FEES	\$ 8.50		\$ 3.00	\$ 21.00			\$ 5.00	\$ 4.00	\$ 10.00				\$51.50
LIB-OVER-&-(SHORT)-CIRCULATION													\$0.00
LIB-PASSPORT-PHOTO-FEE-CIRCULATION		\$ 150.00	\$ 370.00	\$ 790.00	\$ 560.00	\$ 640.00	\$ 1,220.00	\$ 1,220.00	\$ 1,490.00	\$ 1,600.00	\$ 1,520.00	\$ 1,380.00	\$10,940.00
LIB-LHR-SALES-OF-MAPS-PUBL-MISC													\$0.00
LIB-ADMIN-DONATION	\$66.00			\$ 75.12			\$ 91.53		\$ 88.50				\$321.15
LIB-CHILD-SVCS-DONATION	\$7.00	\$ 3.00			\$ 25,000.00			\$ 25.00					\$25,035.00
LIB-REFERENCE-DONATION	\$7.00	\$ 1.00			\$ 25,000.00			\$ 25.00	\$ 28.99		\$ 5.00		\$25,066.99
LIB-FINES-OTC	\$ 30.00	\$ 70.00	\$ 31.00	\$ 10.00	\$ 90.02	\$ 105.50	\$ 50.50	\$ 7.50	\$ 60.00	\$ 5.00	\$ 10.00	\$ 20.00	\$489.52
LIB-FINES-SELF-CHECKOUT													\$0.00
LIB-COPIER													\$0.00
LIB-DVD-VIDEOS													\$0.00
LIB-CHILDRENS-FRIENDS	\$2,400.00												\$2,400.00
LIB-GIFT-FRIENDS-REF													\$0.00
LIB-GIFT-FRIENDS-MISCLIB-GIFT/FRIENDS/													\$0.00
LIB-ADMIN-LIBRARY-FOUNDATION	\$ 15,072.58	\$ 0.27											\$15,072.85
LIB-FOUNDATION LIB-ADMIN-RESTRICTED						\$ 49,309.00							
LIB-FRIENDS LIB-ADMIN-RESTRICTED						\$ 300.00							\$300.00
LIB-FRIENDS LIB-REFERENCE-RESTRICTED		\$ 4.00	\$ 172.50	\$ 2.00	\$ 2.00		\$ 196.00		\$ 219.50		\$ 136.50	\$ 5.00	\$737.50
LIB-CHILDRENS-FRIENDS OF THE LIBRARY-RESTRICTED		\$ 4.00	\$ 172.50	\$ 2.00	\$ 2.00	\$ 150.00	\$ 196.00		\$ 218.50		\$ 236.50	\$ 5.00	\$986.50
LIB-GIFT-FOUNDATION-MISC													\$0.00
LIB-STAY & PLAY-CHILDREN'S SVCS OTHER									\$ 4,000.00				
LIB-OTHER-AGENCY-FUNDS						\$ 6,650.00							\$6,650.00
LIB-MISC REBATES & RETURNS								\$ 14,138.10					\$14,138.10
Total	\$ 19,326.16	\$ 1,334.33	\$ 3,269.22	\$ 4,325.70	\$ 53,742.72	\$ 60,338.30	\$ 6,424.34	\$ 6,212.99	\$ 14,901.06	\$ 7,817.40	\$ 8,913.40	\$ 6,206.44	\$139,503.06

DATABASE USAGE FY 2023-24	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Mango Languages	142	149	110	141	138	125	218	316	0	0	0	0	1,339
ScienceFlix	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
Scienceflix Total Sessions	0	0	0	0	0	0	0	0	0	0	0	0	0
World Book Online (Not Currently Subscribed)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number Other Database Sessions	142	149	110	141	138	125	218	316	0	0	0	0	1,339
All EBSCO Stats (breakdown on S drive) (Not Currently Subscribed)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number EBSCO Sessions (Not Currently Subscribed)	0	0	0	0	0	0	0	0	0	0	0	0	0
CA State Resources													
Job & Career Accelerator	0	0	0	0	0	0	0	0	0	0	0	0	0
Learning Express	2	17	20	6	75	2	75	65	0	0	0	0	262
HelpNow	154	175	287	844	182	370	694	362	0	0	0	0	3,068
GetSetUp	6	31	39	18	27	18	22	6	0	0	0	0	167
Skillshare	5	5	8	8	8	8	8	8	0	0	0	0	16
Total Number Database Sessions	309	341	464	991	430	515	1,009	749	0	0	0	0	4,808
Database Searches													
EBSCO (Not Currently Subscribed)	0	0	0	0	0	0	0	0	0	0	0	0	0
WorldBook (Not Currently Subscribed)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Database Searches	0	0	0	0	0	0	0	0	0	0	0	0	0
eMaterial													YTD
Tumble Books	12	18	18	2	4	4	24	1	0	0	0	0	83
Overdrive	5,577	7,343	8,790	10,419	9,725	9,487	11,006	10,131	9,960	0	0	0	82,438
Total Number eMaterial Checked Out	5,589	7,361	8,808	10,421	9,729	9,491	11,030	10,132	9,960	0	0	0	82,521
Overdrive Breakdown													
FPL	5,419	5,475	5,343	6,445	6,315	8,862	7,074	6,323	6,483	0	0	0	57739
Overdrive FSD	156	1,864	3,443	3968	3406	622	3921	3806	3468	0	0	0	24654
Overdrive FJUSD	2	4	4	6	4	3	11	2	9	0	0	0	45

DATABASE USAGE FY 2022-23		July	August	September	October	November	December	January	February	March	April	May	June	YTD
Mango Languages		150	142	145	133	121	168	181	119	144	110	115	150	1,678
ScienceFlix (Subscription began in January)	On-Site Sessions	0	0	0	0	0	0	0	0	0	0	0	0	
	Remote Sessions	0	0	0	0	1	1	117	0	0	0	0	0	119
	ScienceFlix Total Sessions	0	0	0	0	1	1	117	0	0	0	0	0	119
World Book Online		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number Other Database Sessions		150	142	145	133	122	169	298	119	144	110	115	150	1,797
.mk														
All EBSCO Stats (breakdown on S drive)		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number EBSCO Sessions		28	19	42	23	3	4	6	0	0	0	0	0	125
Other Resources														
Job & Career Accelerator		0	0	0	0	0	0	0	0	0	0	0	0	0
Learning Express		0	0	0	0	0	0	0	0	0	0	0	0	0
HelpNow (November 2022)				0	452	263	76	87	1,891	5,509	99	48	43	8,468
GetSetUp (Nov 2022)						91	124	112	95	83	36	19	7	567
Skillshare (March 2023)										2	2	4	4	12
Total Number Database Sessions		178	161	187	608	479	373	620	2,105	5,738	247	115	204	11,015
Database Searches														
EBSCO		150	142	122	107	11	6	2	0	0	0	0		540
WorldBook		3	2	0	0	0	0	0	0	0	0	0	0	5
Total Number of Database Searches		153	144	122	107	11	6	2	0	0	0	0	0	545
eMaterial														YTD
Tumble Books		28	0	12	3	2	0	3	5	0	0	0	19	72
Overdrive		5,726	6,515	7,949	8,049	7,153	7,305	7,995	7,165	8,211	7,442	7,048	5,362	85,920
Total Number eMaterial Checked Out		5,754	6,515	7,961	8,052	7,155	7,305	7,998	7,170	8,211	7,442	7,048	5,381	85,992
Overdrive Breakdown														
FPL		5416	2867	5,289	5,420	4,457	4,602	5,139	4,508	4,891	4,322	4,797	5,273	56981
Overdrive FSD		297	1301	2654	2629	2642	2699	2851	2654	3316	3115	2247	189	26594
Overdrive FJUSD		13	15	6	10	5	4	5	3	4	5	4	0	74

Started This Stats Page on October 2023

Youth Programs & Outreach	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Toddler/Baby - Kanga & Roo (ages 0-3)	4	1	4	4	3	1	4	4	3	0	0	0	28
attendance	369	93	269	274	221	63	320	303	320	0	0	0	2232
Pre-school (ages 3-5)	4	1	4	4	4	2	3	5	3	0	0	0	30
attendance	269	45	56	68	75	55	48	80	75	0	0	0	771
Preschool Outreach	0	0	1	0	1	0	0	9	0	0	0	0	11
attendance	0	0	50	0	19	0	0	383	0	0	0	0	452
Cover to Cover in 'N Out Book Club	n/a	n/a	n/a	n/a	607	n/a	n/a	n/a	n/a	n/a	n/a	n/a	607

Youth Programs	Total
# of events	62
attendance	5790

YA Programs	Total
# of events	9
attendance	97

School Age: Age 6-11: Reading / Lit Programs:	July	August	September	October	November	December	January	February	March	April	May	June	Totals
STEM kits for school age children	0	0	0	0	0	0	0	0	0	0	0	0	0
attendance	0	75	75	75	75	0	0	75	75	0	0	0	450
STEAM Programs	0	0	0	1	0	1	1	1	0	0	0	0	4
attendance	0	0	0	9	11	16	28	43	16	0	0	0	123
School Age Outreach	0	0	0	0	0	0	0	1	0	0	0	0	1
attendance	0	0	0	0	693	0	0	71	0	0	0	0	764
Read Across America	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22	n/a	n/a	n/a	n/a	22

Adult Programs	Total
# of events	10
attendance	1804

Outreach	Total
# of events	29
attendance	4688

Young Adult: Reading / Literacy Programs/Services	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Teen Advisory Board	0	0	1	2		1			1				5
Attendance	0	0	0	8		5			10				23
Five Nights at Freddy's Escape Room	n/a	n/a	n/a	n/a	4	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4
Attendance	n/a	n/a	n/a	n/a	47	n/a	n/a	n/a	n/a	n/a	n/a	n/a	47
Teen Activitiy						3		3					6
Attendance						13		10					23
Anime Club							1	1					2
Attendance							3	1					4
Outreach						2		1					3
Attendance						92		32					124

Adult: Reading / Literacy Programs	July	August	September	October	November	December	January	February	March	April	May	June	Totals
North Orange County Boardgamers	1	1	1	1	2	1	0	0	1	0	0	0	8
Attendance	89	90	91	92	156	80	0	0	80	0	0	0	678
Spooky Craft Night	n/a	n/a	n/a	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1
Attendance	n/a	n/a	n/a	306	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	306
Thankful Tress (Passive Program)	n/a	n/a	n/a	n/a	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1
Attendance (Participants)	n/a	n/a	n/a	n/a	176	n/a	n/a	n/a	n/a	n/a	n/a	n/a	176
Yule Ball	n/a	n/a	n/a	n/a	n/a	1	n/a	n/a	n/a	n/a	n/a	n/a	1
Attendance	n/a	n/a	n/a	n/a	n/a	545	n/a	n/a	n/a	n/a	n/a	n/a	545
Valentine's Crafting							1						1
Attendance							33						33
Book Club/Discussion							1	1					2
Attendance							12	14					26
Meditate @ the Library							1						1
Attendance							40						40
Outreach	2	2	0	5	1	0	0	1	1	0	1	1	14
Attendance	582	491	303	1688	176	0	0	33	75	0	0	0	3348