

MEETING DATE: April 25, 2024

TO: Library Board of Trustees

FROM: Judy Booth, Library Director

SUBJECT: 2024-25 LIBRARY BUDGET

SUMMARY

City Council held their 2024-25 Budget Study Session at their April 23, 2024, meeting. The Library Director will review features of the presentation pertaining to the Library.

RECOMMENDATION

Consider approval of the 2024-25 Library Budget.

FISCAL IMPACT

Unknown.

DISCUSSION

The City Manager has approved two FY 2024-25 Budget additions:

Additional Funding for Hunt Security (\$150,000)

With this additional funding, the newly opened Hunt Library will maintain its 24-hour guard services for the next Fiscal Year.

Passport Staffing (\$15,000)

The City Manager approved an increase to the base Passport Staffing budget to help maintain service levels and aim to grow the service.

These changes will be presented to the City Council on June 4, 2024 for approval.